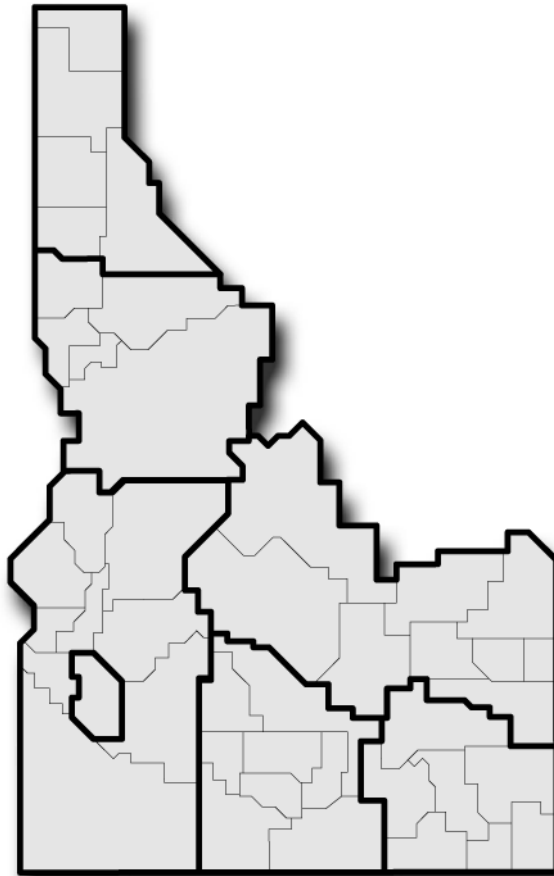


State of Idaho Consolidated 2005 Annual Performance Report (CAPER)



Draft for Public Review and Comment

June 9–24, 2006

Produced by

Idaho Department of Commerce and Labor

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Overview

The Department of Housing and Urban Development (HUD) provides funding for housing, community, and economic development through HOME Investment Partnership, Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Housing for Persons With AIDS (HOPWA) programs. The **Idaho Housing and Finance Association (IHFA)** and the **Idaho Department of Commerce and Labor (ICL)** distribute these funds to non-entitlement communities (cities that do not receive direct block grants from HUD). As a requirement for continued receipt of funds, IHFA and ICL must prepare and submit the following documents:

Five Year Consolidated Plan – Strategic planning for five successive program years

Idaho's current Consolidated Plan covers April 1, 2005 through the March 31, 2010. The plan contains analysis of data from a variety of sources including CHAS, census data, and area housing surveys. Within the context of the plan existing conditions, projected housing, and community and economic development needs are addressed as goals and strategies through the five years covered under the plan.

Annual Action Plan – Specifies actions for upcoming program year beginning 4/1

The Action Plan contains updates or modifications to the Consolidated Plan and describes the uses of federal, state, and other funds in the upcoming year. Each Five-Year Plan includes an integrated Action Plan projecting goals for the first year.

Consolidated Annual Performance Report (CAPER) – Reviews program year ending 3/31

The CAPER reports on the activities of the previous year's Action Plan, in this case, April 1, 2005 through March 31, 2006.

As shown above, all three documents are based on HUD's program year, which begins April 1 and ends March 31, not on HUD's fiscal year, which runs October to September or IHFA's fiscal year which runs July to June. The two main components of each document fall under 1) Housing; and 2) Community and Economic Development and are prepared and administered by IHFA and ICL, respectively.

The 2005 CAPER reports contributions in the following programs:

- Home Investment Partnership Program (HOME)
- American Dream Downpayment Initiative (ADDI)
- Emergency Shelter Grant Program (ESG)
- Housing of Persons With Aids (HOPWA)
- Community Development Block Grant (CDBG)

Public Participation

In each case, IHFA and ICL invite public comments on all planning and reporting activities. To view the specific public comment periods and requirements for each document, please visit our web site at: http://www.ihfa.org/grants_actionpartplans.asp. For the Program Year 2005 CAPER, the public comment period runs from June 9, 2006 through June 24, 2006. A Public Hearing scheduled for Thursday, June 22, 2006 from noon to 2pm at IHFA's offices (565 W. Myrtle Avenue, Boise, ID) serves as an alternate means of receiving public comments.

Idaho's program administration team:

Idaho Department of Commerce and Labor -ICL

- CDBG

ICL administers funds for the State of Idaho with the exception of five entitlement communities: Nampa, Pocatello, Idaho Falls, Lewiston and Boise, which receive direct funding and are ineligible to apply for funds administered at the State level. ICL is a department of state government with a focus on rural and community development, economic development, tourism and labor.

Idaho Housing and Finance Association - IHFA

- HOME
- ADDI
- ESG
- HOPWA

These funds are administered throughout the State of Idaho, with the exception of City of Boise, which as an entitlement community receives its own allocation of funds. IHFA is a private, not-for-profit organization that administers several programs throughout the State of Idaho to support housing affordability, and must generate its own operating funds through fees for service.

Executive Summary

Assessment of Progress Towards 1-Year and 5-Year Goals

Funds received: State of Idaho. For the most recent Program Year ending 3/31/06, the State of Idaho received a total of \$16,749,676 from HUD.

Funds received: Idaho Department of Commerce and Labor. Idaho received \$10,080,980 in CDBG funds. This funding addressed the goals and strategies as identified in the 2005-2010 Consolidated Plan and the Program Year 2005 Action Plan. These documents can be located at: www.community.idaho.gov.

Funds received: Idaho Housing and Finance Association. For the 2005 program year, Idaho Housing and Finance Association (IHFA) received \$5,998,620 in HOME allocation, \$152,812 in ADDI funds, \$517,264 ESG and \$437,994 in HOPWA funds. IHFA has moved forward with the Goals and Strategies identified in the Consolidated Plan and Action Plan dated April 1, 2005 through March 31, 2010. For more information visit www.ihfa.org/grantprograms.asp.

Neither ICDBG nor HOME, ESG, or HOPWA funds are awarded geographically, but rather through a competitive application cycle. Projects were funded in each of the six regions of the State as identified in **Exhibit A**. Our overall goals and objectives in the 2005 Action Plan are combined goals for HOME and CDBG funding. Overall goals and objectives include:

- Increased access to decent affordable housing,
- Suitable living environments,
- Expanded economic opportunities, and
- Community investment and involvement.

This document reviews specific goals and accomplishments for the HOME program year 2005.

General Narratives (91.520a)

Describe progress that has been made in carrying out goals outlined in the state's strategic plan and annual action plan; include descriptions of resources that were made available, how they were invested, where they were invested and who benefited from these activities. This section should also include actions that were taken to affirmatively further fair housing and any other action that were outlined in the aforementioned planning documents.

Goals and Strategies: The state of Idaho adopted the following goals and strategies to implement the Community Development Block Grant, Home Investment Partnership, Emergency Shelter Grant and Housing Opportunities for Persons With Aids grant programs.

1. Increased access to decent affordable housing

- Sustain and increase home ownership
- Sustain and increase affordable rental housing
- Support equal access to a continuum of housing services

2. Preserved and enhanced suitable living environments

- Improve safety and livability of communities
- Increase access to quality facilities and services
- Improve affordability and sustainability of quality facilities and services

3. Expanded economic opportunities

- Create jobs primarily for low- and moderate-income persons
- Prioritize projects that provide a living wage and fringe benefits
- Revitalize downtown business districts

4. Increased community investment and involvement

- Promote effective partnerships
- Support efforts to increase local capacity in planning, administration and implementation.

The CDBG and HOME programs used these goals and strategies to guide their investment of resources across the state.

Community Development Block Grant

The State of Idaho received \$10,080,980 from the U.S. Department of Housing and Urban Development for the Idaho Community Development Block Grant Program (ICDBG). The Idaho Department of Commerce and Labor (ICL) is the administrator for this program. This program year, 2005 (April 1, 2005-March 31, 2006), marks the first year of the five-year strategic plan adopted in 2005. The department has begun to implement our identified Goals and Strategies from the *2005 State of Idaho Five-Year Strategic Plan for Housing and Community Development*. Twenty-two (22) projects were funded to address the four goals identified in the Strategic and Action Plans: Seven (7) water; one (1) sewer, one (1) electrical utility, three (3) fire stations, two (2) senior centers, two (2) community centers, one (1) housing related, and five (5) economic development projects.

Out of the five economic development projects, one was a downtown revitalization and the other four were public infrastructure to facilitate the creation of jobs. ICDBG funds are not awarded geographically, but rather through a competitive application cycle. Projects were funded in each of the six regions of the State as identified in Exhibit A. The following is a list of the goals and

an overview of expenditures, number of projects funded and number of persons benefiting for each goal.

Consolidated Plan Goal		Amount Obligated	%	Projects Funded	Persons Benefited
I	Increased access to decent, affordable housing	\$500,000	5%	1	54
II	Preserved and enhanced suitable living environments	\$4,842,501	50%	16	14,401
III	Expanded economic opportunities	\$2,360,000	24%	5	9,159
IV	Increased community investment and involvement	\$40,252*	0%	0	15,061

**\$40,242 of the PY 2005 budget has been earmarked for technical assistance activities; to date ICL has utilized administrative funds to provide technical assistance. Please see Exhibit E for a more detailed description of the technical assistance provided.*

Home Investment Partnerships Program

The following goals and strategies were implemented through the Home Investment Partnership program.

Goal

Increased access to decent affordable housing

- Sustain and increase home ownership
- Sustain and increase affordable rental housing
- Support equal access to a continuum of housing services

Responsible Party

IHFA through HOME, ESG, HOPWA and Continuum of Care

Results – See Charts #1 and #4

IHFA continued to support home ownership through out the state of Idaho. In 2005, IHFA completed its first year with ADDI funding, which targeted persons currently receiving a subsidy or living in subsidized housing. In addition to ADDI, IHFA has a standard downpayment program that supports our Mortgage Revenue Bond Program with up to \$3,000 in downpayment assistance. IHFA also offers downpayment programs such as Home of Your Own (for persons with disabilities), Homeownership Voucher Program (for disabled person with Section 8 vouchers), Self-Help downpayment assistance and a set-aside downpayment for USDA 502 purchase loans.

Affordable rental housing in Idaho has been impacted by sustained low interest rates in 2005; IHFA continues to support application for development of affordable housing by assisting in development of 454 units, with 61 units designated as HOME units. IHFA has continued to use HOME funds to bridge the gap in creating new affordable units, including a total of 78 senior units and 30 special needs units.

To support access to housing, IHFA has continued to support the Self-Help program in Idaho. Four agencies currently help families achieve home ownership, as well as teaching valuable skills in property maintenance and ongoing support in budgeting and credit management. In addition, IHFA uses ESG funds to support shelters and homeless prevention initiatives combined with supportive services to help individuals and families move successfully through the system to permanent housing as part of the Continuum of Care (C of C). The ESG and SHP programs (through the CoC) strongly support collaboration with service providers and personal development programs, all of which help move people toward permanent housing.

Goal

Preserved and enhanced suitable living environments

- Improve safety and livability of communities
- Increase access to quality facilities and services
- Improve affordability and sustainability of quality facilities and services

Responsible Party

ICL through CDBG and IHFA through HOME

Results – See Chart #2

IHFA continues to support the safety and livability of decent affordable housing throughout Idaho. Through 2005, we funded infill projects in regions 5 & 3 and supported capacity building in regions 1, 2 & 4 to enlist local Community Housing Development Organizations (CHDOs) to assume greater responsibility for local development. Our rehab program continued in regions 4 and 2, and IHFA continues to support Community Action Partnership in expanding weatherization programs that leverage rehab funds to address unsafe housing conditions. The rehab program is being evaluated to improve service delivery to seniors and low-income homeowners in need of safe and secure homes.

Goal

Increased community investment and involvement

- Promote effective partnerships
- Support efforts to increase local capacity in planning, administration and implementation.

Responsible Party

IHFA and ICL

Results – See Chart #3

IHFA sponsors quarterly regional housing roundtable meetings, which invite affordable housing advocates, service providers, city and county official, state governmental representation and lenders. Three times a year, IHFA partners with the local HUD office to sponsor meetings in each region of the state. The meetings are used to explore housing-related issues that impact Idaho communities and households, to pursue cooperative partnerships, and to discuss new initiatives or opportunities.

In addition to the roundtables, IHFA staff participate in local city & county groups working to maintain and/or create affordable housing. These include the Valley Adams Planning Partnership (VAPP) a group of concern citizens, developers, funders and government officials formed in 2004. IHFA staff has offered support and technical assistance throughout the process.

The City of Lewiston has asked IHFA to provide technical assistance in creating special needs housing and affordable home ownership programs, such as Habitat for Humanity and housing for persons moving from the prison system toward transitional housing.

The City of Twin Falls' Urban Renewal District has identified senior housing as a need and included IHFA in the planning and development process.

The Idaho Community Review (ICR), with strong IHFA and ICL staff support and involvement, helps small communities assess and address challenges. Upon request, ICR provides a team of 15-20 volunteers with expertise in strategic and land-use planning; housing, community, and economic development; arts, tourism, community design and other critical fields. This "consulting team" works with host communities for several months on intensive community reviews and follow-up reports. Together we have energized, engaged, and empowered 12 communities to date, providing tools and strategies that cultivate vitality and resilience. During PY 2005, ICR performed two community reviews: one in Kuna and a second in Ashton.

Home Investment Partnerships Program – Goal Chart #1

STRATEGY 1: Increase access to decent affordable housing.	
Performance Measurement	<u>2005 Results</u>
Sustain and increase affordable homeownership	Homeownership rate in 2004 was 73%, and increased to 73.9% in 2005. 450 people received homebuyer education through Finally Home! IHFA assisted with 54 ADDI-supported purchases, 565 Standard Downpayment Grants (through our MRB program), three Homeownership Vouchers (through the Section 8 Program), 16 self-help units, and five infill units during 2005.
Sustain and increase affordable rental housing	In 2005, IHFA committed to construct and rehab 71 units, with 31 HOME-assisted (23 of which are special needs). During the same period, 144 units were completed & occupied including 12 special needs units.
Support equal access to a continuum of housing services	During PY2005, 10 units of permanent housing for persons with disabilities were completed and occupied, and 23 additional units are pending construction. IHFA continues to fund downpayment programs to persons with disabilities through the HAP and HOYO programs

Home Investment Partnerships Program – Goal Chart #2

STRATEGY 2: Preserved and enhanced suitable living environments.	
Performance Measurement	<u>2005 Results</u>

Improved safety and livability of communities.	Five homes were completed and sold under our infill program, and 10 additional units were committed in 2005. Five homes were rehabilitated in 2005, with another 10 committed. To date, 163 units have been made accessible through the Accessibility Improvements Program (AIP).
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Home Investment Partnerships Program – Goal Chart #3

STRATEGY 3: Increased community investment and involvement.	
Performance Measurement	<u>2005 Results</u>
Promote effective partnerships.	<p>Fifteen (15) Roundtable meetings statewide, bringing stakeholders together to discuss housing issues. Four separate meetings were held with statewide CHDOs to help in developing and maintaining affordable housing.</p> <p>Two (2) Community Reviews in Kuna and Ashton, ID. Over 300 citizens participated in the process, and several changes are underway in each community as a result of ICR's efforts.</p>
Support efforts to increase local capacity in planning, administration and implementation.	<p>Valley and Adams counties have developed a group of concerned citizens, funders, city and county officials to meet monthly to discuss affordable housing development; IHFA and ICL are members of this group. Twin Falls' Urban Renewal group is working to develop low-income senior housing, and Pocatello continues to support all efforts in affordable housing.</p> <p>IHFA began working with the City of Coeur d'Alene and the Lake City Development Corporation to create a housing needs assessment and strategic community housing plan to address the growing disparity between housing costs and local wages. A report and action plan are anticipated in August of 2006.</p>

Emergency Shelter Grants – ESG

IHFA is the State Coordinating Agency for homeless programs as designated by the Governor in April 1990. The State of Idaho received Stewart B. McKinney Emergency Shelter Grant Program (ESG) funds totaling \$503,919 in 2004 and \$517,264 in 2005. Between April 1, 2005 and March 31, 2006, \$277,168 was disbursed from ESG Year 2004 funds and \$253,550 from ESG Year 2005 funds, totaling \$530,718 in leveraged funds throughout Idaho.

Goal: Increase the number of shelter and transitional units to assist homeless persons to move gradually from homelessness to permanent housing.

Responsible Party:

IHFA through ESG and the Continuum of Care

Results:

APR ITEM	Totals
UNITS	53
# OF BEDS	316
Bed nights Provided	61,002
Transitional Beds Provided	57

Goal - Help coordinate efforts of organizations within geographic areas in order to fill gaps in facilities and services identified in COC.

Responsible Party:

IHFA through ESG and the Continuum of Care

Results:

Regional Homeless Coalition meetings were held in each of the seven regions throughout the state during PY2005. IHFA currently requires shelters funded through ESG to participate in these meetings. ESG Grant applications now include this as a requirement for funding and shelters receive dollars based on the amount of participation they can show in this area.

Regional Homeless Coalition Meetings	
Number of meetings held per year	
Region 1	10
Region 2	6
Region 3	10
Region 4	6
Region 5	4
Region 6	9
Region 7	9

Program services are designed to prevent persons or families from becoming homeless by providing limited rental or mortgage assistance, and by making the housing units more energy efficient and more affordable for the occupants. ESG is described to applicants as the first step of Idaho's Continuum of Care; application requirements include strategies for moving shelter clients into transitional or

permanent housing. In this way, ESG is not only consistent with the CoC strategy, but becomes Step One of the statewide implementation. Idaho's CoC strategy includes the following objectives:

Goal – Fund projects that use program funds to complement the use of other available public and private funds

Responsible Party:

IHFA through ESG and the Continuum of Care

Results:

IHFA tracks matching funds through the draw process. No leverage detail has been required, but IHFA is reviewing this for future funding rounds and for inclusion in the next Action Plan.

Goal – Support projects that address severe shortages in services to homeless individuals and families

Responsible Party:

IHFA through ESG and the Continuum of Care

Results: (See Chart #)

IHFA (through the ESG program) continues to support shelters throughout the seven regions of the state, included are shelters that serve domestic violence victims, homeless youth, persons with special needs and families. Included in the funding agreements is the requirement to supply—or refer clients to—supportive services that assist individuals and families move through the Continuum towards permanent housing.

Homeless Populations Served	
Type	# of Shelters
Domestic Violence	4
Homeless Youth	1
Chronic Mentally Ill	1
Families	3
Veterans/Men	1
All Segments	6
Total	16

Goal – Fund Projects that expand and/or make improvements to existing facilities for the homeless.

Responsible Party:

IHFA through ESG

Results:

Shelter capacity continues with ESG monies funding shelter projects in 2005. The effectiveness of our shelter projects is enhanced by IHFA’s ongoing contractual requirement for agency participation in regional homeless coalitions that work together to move the homeless through the Continuum of Care process. As a result of these efforts, the number of homeless persons served increased by 15% and 269 homeless persons moved into transitional or permanent housing from area shelters.

ESG funds support improvement of existing shelters. IHFA leads and coordinates the Ten-Year Plan to End Homelessness. Within this plan, a shelter’s condition and supportive services play important roles in moving people on to transitional or permanent housing.

Through the ESG grant, allocation funds were made available to eight (8) agencies throughout Idaho with funds available for improvements and/or maintenance.

Goal – Support Projects which aid in Homeless Prevention activities:

Responsible Party:

IHFA through ESG

Results:

ESG Homeless Prevention Funds Spent during			
Program Year April 1, 2005 through March 31, 2006			
	2004 Grant	2005 Grant	TOTAL
Advocates	\$94.30	\$253.00	\$347.30
CLUB	\$1,050.00	\$6,894.44	\$7,944.44
Jesse Tree	\$3,097.00	\$15,360.00	\$18,457.00
SVDP	\$4,141.00	\$11,117.00	\$15,258.00
SEICAA	\$1,037.00	\$7,357.00	\$8,394.00
SCCAP	\$3,596.21	\$0.00	\$3,596.21
Valley CC	\$7,491.87	\$3,568.38	\$11,060.25
YWCA	\$1,608.91	\$2,500.00	\$4,108.91
TOTAL	\$22,116.29	\$47,049.82	\$69,166.11

Goal - Participation in Idaho's Homeless Management Information System**Responsible Party:**

IHFA through ESG and HMIS

Results:

Homeless Management Information System (HMIS) is a contractual requirement of Idaho's ESG program. In addition, IHFA provides in-kind support through licensing fees, training and technical assistance on use of ServicePoint.

Summary: Use of ESG funds

The following table provides a list of ESG expenditures by our sub-grantees between April 1, 2005 and March 30, 2006 under each category of eligible activities.

2005 CAPER Summary: Use of ESG Funds					
Sub-grantee	Admin	Operation*	Homeless Prevention	Essential Services	Total Expenditures
Advocates		10,585.57	23,534.8	347.30	34,467.67
Aid for Friends		19,099.21	0	6,419.88	25,519.09
Alternatives to Violence		19,520.02	0	3,454.36	22,974.38
Anchor House		7,029.35	0	326.59	7,355.94
Bannock Youth		27,572.95	0	8,000.00	35,572.95
City of Refuge		29,309.79	0	4,361.80	33,671.59
CLUB, Inc.		24,882.15	7,944.44	11,449.79	44,276.38
Community House		8,204.89	0	1,781.00	9,986.88
Crisis Center Magic Valley		18,000.95	0	10,479.25	28,480.20
Jesse Tree		0	18,457.00	0	18,457.00
SA-Boise		31,686.43	0	14,000.00	45,686.43
SA-Nampa		22,816.26	0	11,602.92	34,419.18
SCCAP		0	3,596.21	12,275.05	15,871.26
SEICAA		0	8,394.00	0	8,394.00
St. Vincent		21,978.38	15,258.00	17,258.48	54,494.86
Valley Crisis Center		30,003.63	11,060.25	8,187.02	49,250.90
YWCA - Lewiston		28,519.59	4,108.91	3,681.05	36,309.55
IHFA	25,529.50	0	0	0	25,529.50
TOTAL	25,529.50	299,209.17	92,353.61	113,624.49	530,717.76

HOPWA (91.520e)

During PY 2005 IHFA supported contract providers serving each of the state's seven regions. The services provided in the last year have moved more to homelessness prevention than standard rental assistance and supportive services. IHFA has requested technical assistance from HUD to review the program to move towards prevention and supportive services where the need has been identified.

Housing Opportunities for Persons With Aids (HOPWA)

ANNUAL PROGRESS REPORT DATA	2003-04	2004-05
Demographics		
Persons who received housing assistance	65	62
Family units who received housing assistance	55	51
Total persons who received housing assistance	120	113
Families Assisted with Housing Assistance	29	27
Persons who received supportive services	146	129
Family units who received supportive services	0	19
Total persons who received supportive services	146	148
Families Assisted with Supportive Services	102	47
Funding Overview		
Unexpended funds	\$552,895.00	\$0.00
HOPWA grant received	\$0.00	\$437,994.00
Program income	\$0.00	\$0.00
Total HOPWA funds available during period	\$552,895.00	\$437,994.00
Expenditures—Housing Information Services	\$2,244.00	\$2,688.99
Expenditures—Resource Identification	\$2,634.00	\$2,799.51
Expenditures—Housing Assistance	\$282,640.00	\$229,667.23
Expenditures—Supportive Services	\$127,468.00	\$77,044.93
Expenditures—Grantee Administrative Costs	\$20,906.00	\$11,999.95
Expenditures—Project Sponsors Administrative Costs	\$11,813.00	\$7,245.98
Expenditures—Total HOPWA funds	\$447,705.00	\$331,446.59
Balance of HOPWA funds at end of period	\$105,190.00	\$106,547.41
Tenant-based rental assistance		
SRO	0	0
0 bedrooms	0	4
1 bedroom	38	37
2 bedrooms	18	16
3 bedrooms	9	9
4 bedrooms	0	0
5 bedrooms	0	0
Short-term rental, mortgage, and utility assistance		
SRO	1	0
0 bedrooms	0	2
1 bedroom	26	18
2 bedrooms	26	13
3 bedrooms	4	4
4 bedrooms	0	0
5 bedrooms	0	0

ANNUAL PROGRESS REPORT DATA	2003-04	2004-05
Expenditures by type of housing asst payment		
Tenant-based rental assistance	\$240,753	\$205,997.63
Short-term rent, mortgage and utility payments (STRMU)	\$41,886.00	\$23,669.60
Case Management	\$45,983.27	\$39,693.46
Health Services	\$0.00	\$0.00
Nutrition	\$2,166.56	\$342.17
Personal Assistance	\$4,227.70	\$2,588.00
Alcohol/Drug rehabilitation	\$2,538.67	\$130.00
Mental Health	\$3,822.50	\$3,841.07
Medical	\$57,498.86	\$22,243.20
Permanent Housing Placement	\$11,230.20	\$8,207.03
HOPWA total for this sponsor	\$127,467.76	\$77,044.93

Performance (91.520g):

Compare the proposed versus actual outcomes for each goal and strategy as they pertain to the outcome measures implemented by HUD and Congress as they were addressed in the consolidated plan and action plan. If progress was not made towards meeting identified goals and strategies, please explain why.

The ICDBG program is currently meeting its expected outcomes for nine of the eleven identified statewide strategies. Currently, the state has allocated less funding than was expected for PY2005 for economic development projects under the strategies, “Create jobs primarily for low- and moderate-income persons” (the department allocated 18.5% vs. the projected 40%) and “Prioritize projects that provide a living wage and fringe benefits” (the department allocated 12.8% vs. the projected 35%). This was due to a number of factors relating to the state’s economic development programs. A number of companies that were going to apply to the state for ICDBG assistance changed their mind due to the stringent environmental regulations of the CDBG program. Once a community begins the CDBG application process, all private development must be put on hold until and environmental release is completed, so many companies chose to utilize state funding rather than CDBG funding. As a result, the ICDBG saw a short-term surplus of funds, which were used to fund additional public facility projects during PY2006. Also, state funding has been completely used and allocated through PY2008; all PY2007 funds, which become available for use July 1st, 2006, have been allocated.

In order to address these concerns, ICL staff is working in conjunction with local economic development staff to identify potential economic development project sites earlier in the development process. Staff is also working with grant administrators to initiate the environmental as soon as a community considers applying for ICDBG funds so that the environmental review process no longer inhibits economic development projects.

In all other areas, the ICDBG program is meeting or exceeding the outcomes identified in the 2005-2009 Consolidated Plan.

Goal/ Strategy	5 Year Projected Budget Total	2005	2006	2007	008	009	% Total Budget To Date
Increased access to decent, affordable housing							
Sustain and increase home ownership	0%	\$0					0%
Sustain and increase affordable rental housing	0%	\$500,000					5%
Support equal access to a continuum of housing services	0%	\$0					
Preserved and enhanced suitable living environments							
Improve safety and livability of communities	15%	\$2,816,210					28%
Increase access to quality facilities and services	15%	\$1,222,491					12%
Improve affordability and sustainability of quality facilities and services	15%	\$2,270,700					22.50%
Expanded economic opportunities							
Create jobs primarily for low- and moderate-income persons	40%	\$1,860,000					18.50%
Prioritize projects that provide a living wage and fringe benefits	35%	\$1,360,000					12.80%
Revitalize downtown business districts	5%	\$500,000					5%
Increased community investment and involvement							
Promote effective partnerships	0%	\$0					0%
Support efforts to increase local capacity in planning, administration and implementation	0%	\$0					0%

HOME—Breakdown of One-Year Goal by funding

The goals established in the Consolidated Plan represent a five-year plan. The breakdown of numbers on an annual basis may or may not reach the established goals, but over the period covered by the Consolidated Plan IHFA hopes to exceed the goals.

The following charts break down goals by HOME allocation, Area Median Income, and regional distribution, each of which supports IHFA progress toward reaching and/or exceeding the five-year goals. IHFA continues to support these goals and is seeking to encourage development through scoring incentives during the HOME application process. In addition, technical assistance is provided to encourage effective use of HOME funds.

HOME UNITS COMPLETED, BY INCOME GROUP				
Program	0% - 30% MFI Units All rental units	31% - 50% MFI Units All rental Units	51% - 80% MFI Units All rental units	Total Units
HOME new and A/R	84	53	7	144
HOME ADDI	20	109	551	680
Other Funding Sources	2	1	1	4
Total Units	106	163	559	828

HOME Funds

HOME Units Completed by Region with Breakdown of Downpayment							
Region	HOME Funds Allocated	Geographic Percentage	Inception to Date Allocation	ADDI and Downpayment	Geographic Percentage	Census 2000 Population	Population Distribution
1	\$256,706.57	5.10%	11%	\$44,073.57	17.17%	194,406	18.33
2	\$158,281.18	3.14%	7.4%	\$8,281.18	5.23%	100,754	9.50
3	\$1,070,296.50	21.24%	28.2%	\$435,296.59	40.67%	264,306	24.92
4	\$1,665,157.30	33.05%	13.4%	\$95,690.04	5.75%	168,624	15.90
5	\$941,351.90	18.68%	13.7%	\$79,287.90	8.42%	156,238	14.73
6	\$771,885.58	15.32%	9.4%	\$253,385.58	32.83%	176,411	16.63
Ada Co.*	\$174,456.24	3.46%	1.1%	\$174,456.24	100.00%		
Sub Total HOME Funds	\$5,038,135.27	82.72%	84.2%	\$1,090,471.10	17.90%		
CHDO Operating	\$299,931.00	5%					
ADDI	\$152,812.00	3%					
Administration	\$599,862.00	10%	15.8%				
TOTAL	\$6,090,740.27	100%	100%			1,060,739	100.00

ESG

Method of Distribution

IHFA's Emergency Shelter Grants are chosen through a competitive statewide application process. This process includes the following elements:

- 1) Funding availability is announced in Idaho newspapers for each region of the state to solicit project applications from interested state or local government agencies and non-profit organizations;
- 2) In 2005, 19 applications were accepted and reviewed by an Independent Review Panel. Persons with experience in issues related to homelessness were recruited to serve as reviewers responsible for rating applications using criteria provided by IHFA;
- 3) Members of the Independent Review Panel scored each proposal individually before meeting to reconcile and average the scores. The resulting averaged score reflected the Panel's collective determination of merit. All applications meeting a threshold score determined by a weighted average were funded. The following includes a summary of the six vital areas that serve as the basis for funding approval:
 - agency background including history of service and populations served;
 - emergency shelter needs explaining the service deficiency that the project would fulfill;
 - the proposed program identifying all independent elements or services and the amount of funding needed for each;
 - goals and objectives and how they would be achieved;

- ❑ outcome measurements and documentation of accomplishments;
- ❑ a capacity statement describing the applicant’s ability and resources for executing the award.

From the rating process, 16 projects were funded, representing two to three projects in most regions of the state, to provide both shelter and homeless prevention services.

All applicants were evaluated on their threshold score (from which conditional awards were determined). For these qualified applicants, we required further documentation regarding the following functional areas during the Technical Submission:

- ❑ grant budget;
- ❑ homeless participation and representation on the Board of Directors;
- ❑ insurance coverage;
- ❑ matching funds;
- ❑ local government certifications;
- ❑ accounting certifications;
- ❑ various assurances;
- ❑ various authorizations;
- ❑ facility descriptions and capacities.

Grant contracts were provided along with instructions and policies and procedures for implementing the Emergency Shelter Grant. ESG works on a reimbursement basis. Request for Funds forms are mailed monthly or bi-monthly to IHFA with expenditure receipts attached to document eligible grant activities performed by the agency within a 60-day period. IHFA monitors grant spending until all awarded funds are depleted for each contracted agency. Contracts are in effect for 18 months. IHFA submits activity reports representing twelve months out of the eighteen-month contract period.

The ESG funds allocated to the 16 nonprofit agencies enabled grantees to offer emergency shelter; short-term transitional housing; homeless prevention programs (including rental and utility assistance); direct client services such as food, transportation, counseling, child care, legal services, clothing, and medical services; and case management to assess immediate needs for individuals and families who are experiencing homelessness. Please find the Allocation Percentages by Region listed in the following table:

Region	Total Expenditures	Percent of Allocation
1	\$ 54,494.86	10%
2	\$ 59,283.93	11%
3	\$ 83,670.08	16%
4	\$ 78,819.13	15%
5	\$ 69,486.04	13%
6	\$ 77,947.97	15%
6	\$ 81,486.25	15%
Admin	\$ 25,529.50	5%
Total	\$ 530,717.76	100%

Affirmatively Furthering Fair Housing

Include a description of actions taken to affirmatively further fair housing include information regarding the analysis of impediments, a summary of impediments and actions to overcome impediments.

The following table outlines IHFA and ICL accomplishments and progress in this area:

Actions Taken to Overcome Fair Housing Impediments		
Impediment	Activity Planned	Results
Inadequate communication and cooperation among fair housing and accessibility advocates, housing professionals and communities.	1. Reinstate regular meetings among stakeholders to improve communication and increase cooperation and collaboration. Work together to affirmatively further fair housing in Idaho.	<p>1. Working with the State of Idaho Field Office of HUD, established the Idaho Fair Housing Forum in 2005 to include public, private and nonprofit organizations with a stake in fair housing and accessibility.</p> <p>Active Forum members include: Idaho Housing and Finance Association (IHFA); Idaho Department of Commerce and Labor (ICL); Intermountain Fair Housing Council; Idaho Legal Aid Services; Idaho Human Rights Commission; Cities of Boise, Pocatello, Idaho Falls, Moscow; The Housing Company; HUD; The Idaho Falls Association of Realtors.</p> <p>The above organizations are regular Forum participants; several dozen other organizations are invited to participate (and do so intermittently) in person or via conference call each month.</p> <p>This group has been meeting monthly to identify and address Fair Housing and Accessibility issues, with the following results:</p> <ul style="list-style-type: none"> - 15 to 20 regular forum participants from various organizations - Forum members successfully planned and implemented an event for Fair Housing Month in April 2006 with over 175 training participants, including a breakfast for two dozen city and county leaders and representatives from the HUD FHEO office in Seattle - Forum members (IHFA and ICL) developed a statewide high school art and writing competition to create a fair housing-themed 2007 calendar for distribution policy makers, government and commercial offices. Materials were distributed to approximately 200 high schools and charter schools throughout Idaho. As of June 2, 2006, 75 entries had been received.

Actions Taken to Overcome Fair Housing Impediments (continued)

Impediment	Activity Planned	Results
<p>Inadequate communication and cooperation among fair housing and accessibility advocates, housing professionals and communities. (cont.)</p>	<p>2. Partner with advocacy groups to leverage resources and opportunities.</p>	<p>2. IHFA's Housing Resources Coordinator joined the Board of Directors for the ADA Task Force in early 2005. Together, the staff and Board of the Task Force provided over 700 consultations to housing providers, building professionals, government offices and policy makers, and another 187 referrals to reinforce the principles of the Americans with Disabilities Act and other federal laws (including the Fair Housing Act) that protect the right of all citizens to participate in American society, culture and government.</p>
<p>Continually evolving interpretation and enforcement of Fair Housing laws requires ongoing and distributed educational opportunities for housing providers.</p>	<p>Sponsor fair housing training and outreach to increase awareness of fair housing laws and reduce unintentional violations by housing providers and local government.</p>	<p>Three (3) Fair Housing training events were held during the fall of 2005, in Boise, Pocatello, and Coeur d'Alene. The Idaho Housing and Finance sponsored and coordinated this effort, with cost-sharing support from Idaho Department of Commerce and Labor. The Fair Housing Institute conducted the training.</p> <p>These presentations were attended by a total of 379 housing providers and professionals, along with local government representatives.</p>
<p>Need to expand fair housing education and outreach for consumers; need to expand referral options for fair housing questions.</p>	<p>Provide consistent fair housing information and referral through IHFA's Housing Hotline and Assisted Housing Directory. Offer basic information about fair housing rights and responsibilities.</p>	<p>IHFA fielded over 3,000 information requests through our Housing Hotline and Housing Information Center during PY 2005.</p> <p>Of these, approximately 70%, or 2,100 individuals, received electronic or hard copies of our Assisted Housing Directory, which contains an overview of fair housing law, protected classes, and reasonable accommodation/modification, along with contact numbers for local and regional fair housing testing and enforcement experts.</p> <p>Referred approximately 25 housing consumers presenting potential fair housing complaints to Intermountain Fair Housing Council, Idaho Legal Aid Services, and/or the HUD FHEO hotline in Seattle. Referred another 15 housing providers to Fair Housing training opportunities.</p>
<p>Lack of funds to adapt housing for persons with disabilities.</p>	<p>Provide last-resort funding to eligible low-income households to with a disabled member, in order to make housing accessible.</p>	<p>During the Program Year ending 3/31/06, IHFA administered \$113,477.24 in funds through the Accessibility Improvements Program in the form of grants of up to \$5,000 for a total of 23 households.</p> <p>Funding derives from settlements/conciliation agreements involving complaints in Idaho.</p>

Progress in Providing Affordable Housing

Evaluate the state's progress in meeting affordable housing needs. Include the number of extremely low-income, low-income and moderate-income renter and owner households, assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership. Include a summary of progress including a comparison of actual accomplishments with proposed goals, efforts to address "worst-case needs" and progress in meeting the needs of persons with disabilities

IHFA's actions taken during the 2005 Program Year supported goals established (with extensive community input) in the Five-Year Strategic Plan. Within the plan IHFA identified housing needs and priorities to be met throughout the five-year period. The following is a breakdown of the priorities, needs and actions.

HOME Units by Priority					
Special Needs	AMI	Priority	Goal	HOME Units	Difference
Renter	0-30%	Med	45	75	30.00
	31-50%	Med	24	39	15.00
	51-80%	Low	3	7	4.00
Elderly	0-30%	High	22	7	(15.00)
	31-50%	Med	3	4	1.00
	51-80%	Low	0	0	0.00
Owners	0-30%	High	104	22	(82.00)
	31-50%	High	500	110	(390.00)
	51-80%	Med	175	552	377.00
Special Needs	0-80%	High	20	12	(8.00)
Total			896	828	(68.00)

Number of Renter and Owner Households by AMI Assisted with HOME during the 2005 Program Year

HOME Demographics					
AMI Category	0-30%	31% - 50%	51% - 60%	61% - 80%	Total
Rentals	84	53	6	1	144
First-Time Homebuyers	20	109	163	388	680
Existing Homeowners	2	1	1	0	4
Total	106	163	170	389	828

Efforts to Address “Worst-Case Needs”

IHFA has sustained communication with CHDOs and development entities to encourage development and support of “worst-case needs,” which currently include seniors paying more than 50% of their income toward a house payment. IHFA’s support has included technical assistance to develop the capacity within our state to develop housing that will meet this need. The HOME funds funded two senior rental projects for a total of eleven (11) units.

Progress in Meeting the Needs of Persons with Disabilities

IHFA continues to support housing for persons with physical and developmental disabilities: on the owner side, IHFA has funded a new CHDO (Opening Doors Inc.) that provides assistance to persons with disabilities to acquire their own home through the Home Of Your Own (HOYO) program. HOME funds have been combined with SHP funds to produce rental units with supportive services for persons with disabilities; this has helped create 16 completed units, and committed another 10 units in 2005.

Continuum of Care

Describe actions taken to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families). Include new Federal resources obtained during the year from the Continuum of Care Super NOFA.

Actions Taken to Prevent Homelessness:

IHFA continues to support funding for Homelessness Prevention (HP) through ESG and Dedicated Funding (funding available from IHFA resources). ESG funds supported HP with 10% to 15% of the total allocation; HP funding for 2005 equals 12.48% of the total ESG allocation. In addition, \$80,251 in IHFA Dedicated Funding let IHFA-supported agencies prevent individuals and families from becoming homeless.

Actions Taken to Address Emergency Shelter:

IHFA administers a statewide Emergency Shelter Grant program. Approximately \$400,000 is allocated annually to 18 different emergency shelters throughout the state. Funding supports both operations and service-related activities, and resulted in a total of 2,833 individuals served / 61,002 bed nights provided for homeless persons and/or families.

Actions Taken to Address Transitional Housing Needs of Homeless Individuals and Families (including significant subpopulations):

IHFA administers transitional housing programs that serve 43 of Idaho’s 44 counties. Approximately \$2.8 million is allocated to approximately twenty-five (25) different projects. Thirteen (13) programs serve families, twelve (12) programs serve individuals/chronically homeless individuals, seventeen (17) serve persons with disabilities, and thirteen (13) serve populations with mental illness. HUD-funded programs provide housing and services to approximately 301 beds annually.

Actions Taken to Help Homeless Persons Make the Transition to Permanent Housing and Independent Living:

IHFA directs funding sources (including HOME, ESG, SHP and HOPWA) towards agencies that supply necessary supportive services that help clients secure and retain permanent housing. In 2005 IHFA funded seventeen (17) agencies that worked with ten (10) programs including Health and Welfare, Job Service, Legal Aid Services, and more.

Other Actions

Summarize the following actions:

Actions Taken to Address obstacles in Meeting Underserved Community and Economic Development Needs: The state identified a number of obstacles in meeting underserved community and economic development needs. The following describes each of the obstacles and the actions the state took to address them during program year 2005.

Community Development Block Grant

- **Obstacle:** Administrative burden for non-entitlement areas: HUD's planning, administration and reporting requirements are geared toward large entitlement communities that can support larger, more diverse and specialized administration. The regulatory complexity of HUD programs, from lead-based paint to fair housing law, can present a very real impediment to smaller communities.

The many small government entities distributed throughout Idaho face the practical challenge of staff and elected officials being stretched thin among many duties. It is rare to find dedicated positions with the administrative capacity to undertake complicated projects; therefore, technical assistance and training play an important role in cultivating capacity and project administration.

Actions: ICL staff offered training and technical assistance to cities and counties, engineers, architects, and certified grant administrators through five application workshops and a grant administration workshop. One-on-one technical assistance was provided to 30 communities who sought funding. Both the grant administration manual and the application handbook were rewritten and are now available on ICL's website www.community.idaho.gov.

- **Obstacle:** Inadequate capacity for local cooperation, planning or support: involves the costs associated with public outreach and participation, long-term planning and local cooperation among public and private stakeholders. Rapidly increasing property tax assessments are also threatening the viability of many restricted-rent housing options. Successful programs depend to a large extent on the support and investment of local elected officials and community members. Communities that are unable to plan strategically are less likely to focus effectively on priorities. Therefore, we see an ongoing benefit to encouraging public participation and comprehensive planning, especially in smaller communities.

Actions: ICL provides technical assistance to local stakeholders and elected officials regarding long-term and comprehensive planning and implementing other community and economic development activities. ICL participated in the Community Review Process, which is a collaborative project of the Association of Idaho Cities, the Idaho Rural Partnership, the U.S. Dept. of Housing & Urban Development, Idaho Housing & Finance Association, Boise State University, University of Idaho, Idaho Department of Commerce & Labor, and other federal, state, local, and private organizations as needed.

The mission of the Community Review Process is to efficiently and effectively provide the host community with objective information from external community development

professionals, create a forum to express internal leadership viewpoints and citizen feedback, recommend resources, and provide follow-up as needed. During PY 2005 the department assisted with community reviews for both Ashton and Kuna.

- Obstacle: Inadequate funding to meet needs: At the federal level, recent and projected cuts in domestic programs are reducing investment in American communities at a time of increasing need for workforce housing and community and economic development. The rate of increase in the cost of purchasing or renting homes is greater than the rate of increase in annual household income, widening the gap in access to affordable housing options.

Underemployment and cost of living increases are stressing American households and communities. The programs that provide Americans a safety net and second chance are being reduced or dismantled.

Actions: ICL coordinates and partners with other funding agencies to try to solve the greatest needs with limited funding. Through economic development projects and funding for twelve rural economic development specialists from the State's Rural Assistance Program, the department provided assistance to communities to encourage expansion of existing businesses and attract new businesses that will create or retain jobs that pay a living wage. Four communities were awarded grants to improve their infrastructure in order to accommodate new/expanding businesses. As a result 191 new jobs will be created. Three of the businesses assisted will create 106 jobs that pay more than the county average wage.

- Obstacle: Speculative investment and cascading inflation: during the 90s, average-housing costs in Idaho increased 38.63%, while median household income rose only 7.13%. Since 2000, the price of bare land and real estate has increased as much as 700% in some markets. These artificially high values then become comparables for subsequent appraisals, and the cycle is repeated. In rapidly developing communities, this limits access to property that is affordable to low- and moderate-income populations.

Actions: This year the department also began working actively with the Valley Adams Planning Partnership, which is a partnership between community leaders, state, local and federal service providers and citizens VAPP's mission is to address growth-related issues in the region. The region includes Valley County and the cities of Donnelly, Cascade and McCall and Adams County and the cities of New Meadows and Council.

- Obstacle: The Idaho legislature has over recent years shifted the burden of property taxes to residential homeowners. Currently, residential property tax accounts for 85% of total property tax collections, while all non-residential uses (including agriculture, industry, timber, mining, utilities, commercial, and multifamily rental housing) contribute only 15%. Residential property tax has increased 224% since 1990, compared to a 71.5% increase in non-residential property taxes, while population only grew 35%. The legislature has at the same time reduced state funding for schools, shifting an additional burden onto residential property taxpayers. The homeowner exemption was set in 1985 at \$50,000 and has never been adjusted for inflation

Combined with inflated property valuations in several markets, this cost burden threatens the housing stability of many long-time homeowners, particularly retirees and limited income households.

Actions: During PY 2005 the state legislature set up a committee to address these issues. The legislature voted to increase the homeowner exemption to \$75,000. The department has been available to provide information and technical assistance when requested. It is important to note that property tax rates are determined at the local level.

- Obstacle: Unfunded mandates: As new federal standards, initiatives and regulations are implemented. The demands on small local communities and organizations are amplified. These new requirements typically demand additional administrative capacity at the local level. Some of these mandates are Section 3 compliance, 504 compliance, Davis-Bacon compliance, Environmental Assessments, Fair Housing Assessments and water quality standards. If not accompanied by adequate administrative resources, these mandates can siphon limited resources from actual service delivery or other program areas. In addition to the practical limits of administrative staff, unfunded mandates typically meet with strong local resistance, which limits program effectiveness and efficiency.

Actions: ICL has provided technical assistance to communities who are facing issues with new arsenic compliance and NPDES permit compliance.

IHFA will use stakeholder forums such as the Quarterly Regional Housing Roundtables, Idaho Homelessness Policy Council and the Idaho Community Review process to assess priority needs, identify and discuss barriers and develop coordinated responses to specific obstacles. We view outreach, collaborative partnerships and education as the most effective tools for effecting change at the policy level, where the majority of these obstacles lie.

Actions taken to Address Obstacles to Serving Under Served Needs for Housing:

HOME

The need for senior housing and housing for persons with disabilities has continued to be one of our underserved needs. IHFA continues to offer technical assistance to Idaho's ten certified CHDOs to build capacity. In 2005 IHFA's technical assistance helped create a new CHDO whose purpose is to help persons with disabilities buy their own homes, this program has now combined with the Homeowner Voucher Program which allows disabled persons with Housing Assistance Payments to purchase homes.

In addition to the downpayment program, 2005 helped create eight permanent housing units for persons with developmental disabilities, this program combined with the Supportive Housing Program (SHP) to offer safe, decent housing with the supportive services necessary to maintain permanent housing.

Two senior rental projects were completed in 2005 helping to create and additional seventy-eight (78) units with eleven (11) HOME assisted units.

Foster and Maintain Affordable Housing (including the coordination of Low-Income Housing Tax Credits with the development of affordable housing)

The effectiveness of the Tax Credit Program, and the development of affordable housing in general, is facilitated by the fact that IHFA also administers the loan program of the Idaho Community Reinvestment Corporation (ICRC). The ICRC utilizes pooled bank funds to provide

below-market interest rate permanent loans amortized over 30 years to affordable rental housing developers. In addition to administering the ICRC permanent loan program, IHFA also has the financial resources and lending expertise to provide developers with an affordable construction/permanent combination loan. This lending alternative benefits the development by reducing expenses from duplicate third-party expenses incurred by using two separate loans (construction and permanent).

IHFA is also able to provide bridge loans to developers who have received allocations of tax credits for their projects. By using a low interest bridge loan to postpone a portion of the equity investment required from the tax credit investors, developers can negotiate a higher price for the tax credits and receive a larger equity investment. This in turn reduces the amount of the permanent loan and allows for greater affordability.

During Program Year 2005, IHFA closed \$2,168,000 in loans and enhanced those loans with tax credit equity of \$5,533,564. These resources were instrumental in adding an additional phase to the following developments:

- Park Ridge (54-units) in Post Falls, Idaho.
- Mt. Baldy Senior A.K.A Woodland Crossing (40-Units) in Ponderay, Idaho.

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IHFA is able to provide construction/bridge loans to developers who have received allocations of tax credits for their projects. By using a low interest bridge loan to postpone a portion of the equity investment required from the tax credit investors, developers could negotiate a higher price for the tax credits and receive a larger equity investment. This in turn reduces the amount of the permanent loan and allows for greater affordability.

Eliminate Barriers to Affordable Housing:

Barrier – Administrative burden for non-entitlement areas:

IHFA has provided technical assistance to our non-entitlement communities. IHFA is also an active participant in numerous community groups such as VAPP and ICR. Senior staff have been involved in discussions surrounding property tax reform, and have attended all economic planning sessions to offer insight on housing and funding. IHFA took the lead role as Chair on the interagency council to develop the ten-year plan to end homelessness.

Barrier – Inadequate capacity for local cooperation, planning or support:

IHFA staff has taken a leadership role in the community review process and in 2005 participating in four (4) community reviews which helps small communities analysis the pros and cons within the community, including adequate housing, and opportunity for economic growth. TA continues to be a supporting factor in the capacity building for communities as well as organizations serving the community to help in the stability of the area.

Barrier – Speculative investment and cascading inflation:

IHFA continued to participate in meetings within areas of high inflations, such as our resort communities, which are seeing land value skyrocket out of control and in turn have made in nearly impossible to develop affordable housing in those areas. IHFA is in the process of developing a Community Land Trust entity that will be able to acquire land in the high cost areas

and hold it to be developed to meet the need for affordable housing. IHFA has also taken the lead to partner with local communities dealing with inflated housing costs and property values. We are currently working with three rural communities to conduct needs assessments and create practical action plans to address workforce housing needs.

Barrier – Unfunded mandates:

Federal Standards, initiatives and regulations are creating demands on local communities and organizations that are affecting the efficiency in which they can run their programs. IHFA continues to offer TA to local entities to maximize the limited resources as well as pulling financial partners together to help reduce the administrative burden and bring new financing into the mix. This is a barrier that is getting more difficult to resolve. Through IHFA's and ICL's involvement in the Community Review process, we can help local governments make best use of available resources and expertise to implement new government programs.

Overcome Gaps in and Develop Institutional Structure:

Idaho Commerce & Labor feels that we do not have gaps in our institutional structure, or in the delivery of the ICDBG program. ICDBG program strengths include that the department consistently work and coordinate with local economic development districts throughout the state, our employees provide on site technical assistance, and our program specialists work closely with our certified grant administrators. The merger of the Idaho Department of Commerce and Idaho Department of Labor into Idaho Commerce & Labor has given ICDBG staff access to 24 local offices throughout the state, closer ties to additional staff who work out in the field, and greater opportunity to work on economic development projects.

Activities identified in the 2005 Action Plan to improve delivery of the ICDBG Program were to hold a grant administration workshop, application workshops, participate in the Association of Idaho Cities (AIC) annual conference and hold quarterly meetings with other federal, state, private and non-profit agencies to coordinate funding of community development needs.

ICL held a grant administration workshop in June 2005. Seventy persons attended, representing economic development districts, non-profit associations, design professional firms and private companies.

ICL held five application workshops. Workshops were held the week of September 13 – 15, 2005 in Boise, Jerome, Blackfoot, Coeur d'Alene and Moscow. One hundred persons attended representing mayors, non-profit associations, economic development districts, design professionals and private businesses.

ICL made a presentation at the AIC annual conference on how to apply for an ICDBG project.

ICL held five meetings with USDA-RD, Army Corps of Engineers, Bonding Agencies, Department of Environmental Quality, the Environmental Finance Center and representatives from economic development districts to discuss community needs and coordinate efforts to meet those needs.

ICL worked with the State Office on Aging to determine need and funding opportunities for senior center projects.

Public Housing and Resident Initiatives:

IHFA has been a Board of Commissioners that have been appointed to administer Section 8 tenant based rental assistance (TBRA) vouchers in 34 of 44 counties within the state of Idaho. We continue to lead efforts to develop a coordinated homeownership voucher program, which has been active in 36 of the 44 counties.

Regional PHA plan hearings and outreach efforts continue in areas covered by IHFA branch offices. IHFA continues to work with Boise City/Ada County Housing Authority, Nampa Housing Authority, Southwest Idaho Cooperative Housing Authority, and the Pocatello Housing Authority to develop systems and programs that benefit low-income families and individuals through the voucher program and Family Self-Sufficiency (FSS) program.

IHFA is currently helping develop a program that combines the FSS program with the newly approved Statewide Individual Development Accounts (IDA). The aim of this new program is to help individuals reach their goals of homeownership, education or business development. The program will be able to pull resources from HOME, FSS, IDA and several other private funding sources throughout the State.

Evaluate and Reduce Lead-Based Paint Hazards:

ICL requires all applicants to review projects for lead based paint hazards and provide mitigation measures where applicable. Although the ICDBG program did not fund any residential housing projects during PY2005, the department worked with the communities of Shoshone County and Smelterville to address other lead-based contaminants.

IHFA continued to support education on the hazards of lead-based paint through 2005. The downpayment programs all encourage (or in some cases, require) testing to assess the presence of lead. IHFA is working with Atrium Environmental Health and Safety Service to complete three trainings throughout the state for lead-safe work practices; this will increase the supply of certified workers in the state, which in turn will allow more people to make the necessary repairs to their homes in a safe way.

Reduce Number of Families in Poverty:

ICL's anti-poverty strategy is to assist businesses to create jobs and assist Idaho's citizens in obtaining or retaining a job. ICL changed the economic development grant rules to prioritize job creations projects that paid wages over the county median and provided health insurance and a retirement plan. ICL also offers On-the Job Training, Customized Training and Layoff Assistance to businesses and employees. Please see Exhibit G for a more detailed description of beneficiaries of these programs.

In 2005 the State of Idaho ratified the Individual Development Accounts. United Way of Boise, who have been spearheading the operation, have successfully received \$500,000.00 in funding through a national AFIA grant. They are in the process—in combination with the Community Action Partnerships throughout the state—of developing the policies and procedures to begin the IDA program. IDAs allow very low-income families and individuals to create a savings program that will not only offer them basic financial education, but also the tools needed to pursue home ownership, education or business investment. IHFA continues to support these efforts through TA and commitment of HOME funds towards home purchase.

Citizen Participation and Public Comment Performance/Self-Evaluation

Compare the proposed versus actual outcomes for each goal and strategy as they pertain to the outcome measures implemented by HUD and Congress as they were addressed in the consolidated plan and action plan. If progress was not made towards meeting identified goals and strategies, please explain why.

Program Narratives

CDBG (91.520c)

Describe the use of CDBG funds in relation to the state's goals and strategies. Identify any changes in program objectives and the reasons for any such changes. Provide a profile of the beneficiaries of all CDBG projects.

Goal 1: Increased access to decent, affordable housing

The Department of Commerce & Labor provides funding for housing projects that have community wide support. Communities who have developed a quality housing needs assessment that determines that housing is a priority need within their jurisdiction receive higher ranking within the competitive grant award process. During PY2005, the department received only one application for a housing project, which received the maximum grant award of \$500,000.

Strategy: Sustain and increase affordable rental housing

The Department of Commerce & Labor received one application, which was funded for \$500,000. A total of 54 persons will benefit from this activity and all of them are LMI. The project will assist in construction of a 45,483 square foot facility in Kootenai County, consisting of Alzheimer/dementia beds and assisted living units.

This project leveraged a total of \$6,978,273, which all came from local funding. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to Exhibit B in the appendix.

Goal 2: Preserved and enhanced suitable living environments

The Idaho Community Development Block program receives the largest number of application for funding under this goal. Many communities throughout the state are facing necessary infrastructure improvements as their systems reach the end of their productive lifespan and as the Environmental Protection Agency and other agencies implement more stringent regulations.

Twenty-eight communities applied for project funding under this goal for a total of \$9,699,291. Sixteen projects were funded under this goal for \$4,842,501, and a total of 14,401 persons, of which 8,539 were LMI, benefited. Of the twenty-eight projects that were funded under this strategy, six were sewer systems, two were water systems, three were fire stations, one was utility improvement, two were senior centers, and two were community centers. 18.5% of the persons benefiting were minorities; for a more comprehensive list of beneficiary data, please refer to Exhibit F in the appendix.

Under our new goals and strategies, multiple strategies may be applicable to a given project as a primary or secondary strategy.

Strategy: Improve safety and livability of communities

Activities funded under this strategy included a variety of projects that ranged from bringing water and sewer systems into compliance with environmental standards to improving fire safety facilities to other public facility projects that addressed public safety.

Nine projects were awarded under this strategy, benefiting a total of 6,932 persons. Five water and sewer systems were brought into compliance with environmental standards, three communities received funds to build new fire stations and buy fire engines, and one community addressed safety issues that related to their electrical system. Eight of the projects were awarded under the LMA national objective, and 65% of the beneficiaries were LMI. One project was awarded under the imminent threat national objective, and although 126 persons are benefiting from the project, income data was not collected for the beneficiaries. 15% of the persons benefiting were minorities; for a more comprehensive list of beneficiary data, please refer to Exhibit F in the appendix.

Projects under this strategy were awarded \$2,816,210 and leveraged \$5,274,921. This year, 28% of our budget was spent on this strategy. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to Exhibit B in the appendix.

Strategy: Increase access to quality facilities and services

Activities funded under this strategy included a variety of projects that ranged from building new fire stations, to building and improving senior and community centers, to a water system improvement project.

Six projects were awarded under this strategy, benefiting a total of 4,585 persons. One water system was improved, one senior center and one community center were built, and one senior center and one community center were improved. These five projects listed this strategy as their primary strategy. One fire station project listed it as a secondary strategy. Five of the projects were awarded under national objectives that measure income, and 82% of the beneficiaries were LMI. One project was awarded under the slum and blight national objective, so income data was not collected for the beneficiaries. 21.5% of the persons benefiting were minorities; for a more comprehensive list of beneficiary data, please refer to Exhibit F in the appendix.

Projects under this strategy were awarded \$1,222,491 and leveraged \$2,175,385. This year, 12% of our budget was spent on this strategy. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to Exhibit B in the appendix.

Strategy: Improve affordability and sustainability of quality facilities and services

Activities funded under this strategy included the rehabilitation of sewer systems and the construction of a new fire station in order to make them more affordable and sustainable. CDBG assistance not only allowed these communities to sustain these services, but also reduced the amount of debt burden the community must undertake, which in turn translates into affordable user rates.

Five projects were awarded under this strategy, benefiting a total of 6,552 persons. Four sewer systems were rehabilitated and one fire station was built. Two of the sewer projects listed this as their primary strategy, while the other three projects listed it as their secondary strategy. 62% of the persons benefiting from these projects were LMI. 12.5% of the persons benefiting were minorities; for a more comprehensive list of beneficiary data, please refer to Exhibit F in the appendix.

Projects under this strategy were awarded \$2,270,700 and leveraged \$10,417,311. This year, 22.5% of our budget was spent on this strategy. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to exhibit B in the appendix.

Goal 3: Expanded economic opportunities

Idaho Department of Commerce and Labor and the State of Idaho place a high priority on economic development activities. In addition to the \$2,360,000 of ICDBG dollars used to expand economic opportunities, the Governor and the State Legislature approved approximately \$3,750,000 for the Idaho Rural Initiative for economic development activities (these funds are awarded for the state fiscal year 2005, July 1, 2005-June 30, 2005, but all funds were allocated within the ICDBG 2005PY).

Seven communities applied for project funding under this goal for a total of \$3,079,000. Five projects were funded under this goal for \$2,360,000; one project was for a downtown revitalization, which will benefit 9,159 persons, while the other four were for infrastructure improvements that would result in the creation of 191 jobs (all of these projects are currently under construction, and no jobs have been created to date). One of the seven projects withdrew their application before the contract was awarded, and one project was denied funding because the proposed jobs created did not meet CDBG goals and strategies.

Strategy: Create jobs primarily for low- and moderate-income persons

Activities funded under this strategy included construction of publicly owned facilities (water, sewer, power, street, buildings, etc.) to assist in the public cost to promote expansion of an existing business or location of a new business.

Four projects were awarded under this strategy, with a projected 191 jobs to be created; 91 will be targeted to low- and moderate-income persons. To date no jobs have been created, so specific ethnic and income data for project beneficiaries is currently unavailable.

Projects under this strategy were awarded \$1,860,000 and leveraged \$18,378,113. This year, 18.5% of our budget was spent on this strategy. This is less than our projected 40% of funding because we did not receive as many economic development applications as was expected during the last two quarters of PY2005. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to Exhibit C in the appendix.

Strategy: Prioritize projects that provide a living wage* and fringe benefits

Activities funded under this strategy included construction of publicly owned facilities (water, sewer, power, street, buildings, etc.) to assist in the public cost to promote expansion of an existing business or location of a new business.

Three projects were awarded under this strategy, with a projected 140 jobs to be created; 72 will be targeted to low- and moderate-income persons. Of the 140 jobs, 106 will pay more than the county median hourly wage, and all will provide fringe benefits. To date no jobs have been created, so specific ethnic and income data for project beneficiaries is currently unavailable.

Projects under this strategy were awarded \$1,292,500 and leveraged \$14,178,113. This year, 12.8% of our budget was spent on this strategy. This is less than our projected 35% of funding because we did not receive as many economic development applications as was expected during the last two quarters of PY2005. For a more comprehensive list of these projects, beneficiaries and leverage, please refer to exhibit C in the appendix.

Strategy: Revitalize downtown business districts

In 2005 Idaho Commerce and Labor received only one application for a downtown revitalization project, which was funded at the maximum \$500,000 and benefited 9,159 persons. This activity eliminated slum and blight conditions through street, sidewalk and traffic signalization improvements, burying of utility lines, installation of new lighting, trees and colored concrete intersections and construction of median islands.

At this time, the project is not complete, so information regarding the increase in number or expansion of businesses in the downtown area is not available.

This project was awarded \$500,000 and leveraged \$3,885,000. This year, 5% of our budget was spent on this strategy. For a more comprehensive list of beneficiaries and leverage, please refer to exhibit C in the appendix.

Goal 4: Increase community investment and involvement

Activities undertaken under this goal seek to help enhance and strengthen local government and community group capacity to develop creative and innovate ways to identify, address and manage community development projects and to maximize the use of resources within and outside of the community. ICDBG technical assistance funds were not used to provide technical assistance, but activities were carried out using state administration funds and additional ICL staff time.

Strategy: Promote effective partnerships

Out of the twenty-two ICDBG projects funded during PY2005, 16 were made possible through partnerships between cities, counties, local interest groups, private donors, foundation grants, USDA-RD, IDEQ, and ITD.

The department participated in the Northwest Community Development Institute \$ The Institute is a comprehensive training program to develop local capacity to identify community problems, set goals, work with other entities and respond to community needs and issues. Participants must attend the Institute for three years and pass an exam to become certified. NWCDI was held from July 18-22, 2005. 75 persons attended, and 7 received their certification.

The department also held six Idaho Rural Partnership Forums throughout the state to provide regional networking opportunities while learning about what local communities are doing, business retention and expansion, and other relevant community issues. 404 persons attended, and the department is planning on conducting the forums again next spring.

The department continues to operate the Gem Community Program. This program provides training and Technical Assistance in economic and community development to Idaho's rural communities. Staff worked with over 78 certified Gem Communities this year.

Strategy: Support efforts to increase local capacity in planning, administration and implementation

Activities completed under this strategy were not paid for with PY2005 technical assistance funds. A combination of 2005 administration funds, state funds, and salaries of ICCL employees were utilized to organize and implement these activities. Due to the complex nature of calculating the cost of staff time, the cost of researching and calculating the value of the time spent completing these activities would outweigh the benefit of doing so.

Technical assistance funds in the amount of \$20,252 have been budgeted for ICL staff technical assistance. Community development staff members are active in assisting communities in project planning. Community development staff members rewrote the 2005 Application Handbook in order to facilitate the ICDBG application project. The staff then held five application workshops throughout the state, which 74 persons attended. In addition to providing an overview of the application process, staff members also conducted one-on-one sessions with individual communities to discuss their project ideas and activities.

During PY2005, ICL staff provided direct, onsite technical assistance to 13 Idaho communities, benefiting 14,026 persons.

ICL staff members are also very active in assisting grantees in resolving issues with other regulatory agencies. In June 2005 staff held a grant administration workshop for 76 individuals. Using the department's newly revised Grant Administration Handbook, the staff covered policies, procedures, and regulations that govern the CDBG program. Attendees then took the Grant Administrator's Certification Exam to become certified grant administrators; 69 persons received or renewed their certification in 2005.

During January, ICL held the Idaho Economic Symposium, which brought communities together to discuss local, regional, and statewide issues. 406 individuals, representing over 19 communities participated.

The department also allocated \$10,000 to promote fair housing outreach and education. This funding will be spent in Program Year 2006 and includes funding staff and production costs for an "Art 4 Fair Housing" art contest the department, in conjunction with many sponsors, is sponsoring for Idaho high school students. Winning artwork will be published in a twelve-month calendar that will be distributed at no cost throughout the state. Although the contest itself didn't begin until after March 30, 2005, much of the planning that went into implementation took place before the end of PY2005.

For a more detailed description of beneficiaries under this goal, refer to Exhibit E.

HOME (91.520d)

Analyze the extent to which HOME funds were distributed among different categories of housing needs identified in the approved Consolidated Plan.

Results of On-Site Inspections of HOME-Assisted Housing

IHFA's Compliance Department monitors initial and continuing compliance of all rental housing projects receiving funding from the HOME Program and the Low-Income Housing Tax Credit Program. Site audits of HOME projects with 1 to 4 units are performed every three years. Site audits for projects containing 5 to 25 units are performed at least once every two years. Site audits of HOME projects with more than 25 units are performed at least annually.

During the 2005 Program Year, seventy-two (72) HOME-Assisted developments throughout the State of Idaho were monitored for compliance. (Please see Attached 2005 Annual HOME Compliance Summary). Common areas of non-compliance encountered included but were not limited to the following:

- Project owners/management agents are notified of areas of non-compliance and are given a reasonable period of time to respond and provide IHFA with all required documentation in order to maintain the project within the standards of continuous compliance.
- When serious instances of non-compliance are discovered, a follow-up on-site inspection is conducted and documented. If the follow-up visit still indicates areas of concern, another monitoring visit will be held no more than 6 months later. If continuing instances of non-compliance are discovered, the organization will be notified that an event of default has occurred and IHFA will pursue all means at its disposal to cure the default.
- IHFA provides on-site training for staff of newer projects, formal classroom training at sites around the state, and provides compliance manuals with standardized income certification and verification forms to project owners and property managers. The training is designed to provide property owners/managers with a thorough knowledge of the requirements of both the HOME and Low-Income Housing Tax Credit Programs and their respective regulatory agreements.

Assessment of the Affirmative Marketing Actions:

In furtherance of the State of Idaho’s commitment to non-discrimination and equal opportunity in housing, HOME project sponsors are required to establish procedures for affirmatively marketing their housing units. The procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status or disability.

HOME project sponsors will be required to sign an agreement to affirmatively market newly constructed or rehabilitated units beginning on the date on which all the units in the project are completed. A plan for the affirmative marketing of units must be included with the project application.

Affirmative Marketing Plans

Affirmative marketing plans should include at least the following elements:

1. Method for informing the public, owners, and potential tenants about federal Fair Housing laws and affirmative marketing policies by:
 - a. Visiting tenants/owners in buildings selected for rehabilitation and posting signs regarding the Program in each building project. The HUD Equal Housing Opportunity logo must appear on all postings;
 - b. Using the Equal Housing Opportunity logo or slogan in press releases and other written communications used in the marketing of rehabilitated units.
2. Requirements and practices each owner must adhere to in order to carry out the affirmative marketing procedures and requirements, like use of commercial media, community contacts, the Equal Housing Opportunity logotype or slogan, and display of fair housing posters.
3. A procedure to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach using such resources as:
 - a. Advertising in the local news media.

- b. Placing flyers in the local unemployment center, community groups, offices of the local housing authority, places of worship, fair housing groups, offices of any other local housing counseling agencies and other agencies serving low-income persons.
 - c. Notifying applicants on the local housing authority's waiting lists about upcoming vacancies.
4. Special outreach may be accomplished through:
- a. Announcements in general circulation newspapers and/or ethnic; neighborhood, community, or school newspapers;
 - b. Announcements in church or school bulletins, posters, or oral presentations to community organizations;
 - c. Posters publicizing the housing placed in grocery stores, job center sites, community centers, schools, etc;
 - d. Supportive outreach assistance provided by organizations such as social service agencies, housing counseling agencies, or religious organizations; and/or;
 - e. Use of community organizations run by minorities or those who primarily serve minorities, minority churches, etc.
5. Project sponsors must keep records describing actions taken by the owners to affirmatively market units and records to assess the results of these actions for the duration of the HOME period of affordability concerning:
- a. The racial, ethnic, and gender characteristics of:
 - 1. Tenants/owners occupying units;
 - b. Activities they undertake to inform the general renter public, specifically:
 - 1. Copies of advertisements placed in the news media;
 - 2. Dates on which the owner contacted other agencies;
 - 3. Dates on which the owner contacted the local housing authority;
 - c. Activities recipients undertake for special outreach; and
 - d. All applicants for tenancy.

Assessment of Outreach to Minority and Women Owned Businesses:

Section 3 requires that economic opportunities generated by certain HUD financial assistance (including public and Indian housing) and community development programs shall, to the greatest extent feasible, be given to low and very low income persons, particularly those who are recipients of government assistance for housing, and to businesses that provide economic opportunities for these persons. **This is a statutory requirement for the award of jobs and contracts generated from projects receiving HUD financing assistance.** The Section 3 regulation is found at 24 CFR Part 135. It is based on Section 3 of the HUD Act of 1968. Section 3-covered contracts do not include contracts for the purchase of supplies and materials.

Amount and Use of Program Income for Projects:

IHFAs continue to use program income to support ongoing affordable housing projects, in PY 2005 we collected \$865,077.44 and paid out \$604,217.67 in project development.

Attachments

- IDIS Summary of Accomplishments (C04PR23)
- IDIS Consolidated Annual Performance and Evaluation Report (COPR06)
- IDIS CDBG Financial Summary Report
- IDIS CDBG Summary of Activities (CO4PR03)
- HOME Match Report
- HOME Form 4107 / Section 3 Report (Subcontracts with Minority and Women's Business Enterprises)
- HOME Compliance Inspection Summary
- Evidence of Comment Period/Hearing Notice

Appendix

Exhibit A.....Project Year 2005 Distribution and Summaries
Exhibit B.....Goal 1 Project Details, Beneficiaries, and Leverage
Exhibit C.....Goal 2 Project Details, Beneficiaries, and Leverage
Exhibit D.....Goal 3 Project Details, Beneficiaries, and Leverage
Exhibit E.....Goal 4 Project Details, Beneficiaries, and Leverage
Exhibit F..... Project Beneficiary Details
Exhibit G..... ICL Programs to Reduce Number of Families in Poverty

Exhibit A:

Program Year 2005 ICDBG Expenditure Report Summary

2005 Funds Available

HUD Allocation	\$10,080,980
PY2004 Carryover	\$40,651
Program Income	\$0
Reversions	\$491,816
Total Available	\$10,613,447
Total 2005 Available	\$10,613,447
Total 2005 Obligated	\$8,104,931
Balance Unobligated	\$2,508,516
Amount Expended as of March 31, 2005	\$2,938,069
Balance Unexpended as of March 31,2005	\$7,675,378

Program Year 2005 Method of Distribution

Total HUD Allocation : \$10,080,980

Distribution Categories	FY2004 Projected Distribution	FY2004 Obligated	Percent of Funding
Economic Development	\$4,389,275	\$2,360,000	23%
Public Facilities	\$4,389,275	\$4,712,010	47%
Senior & Community Centers	\$600,000	\$530,491	5%
Imminent Threat	\$300,000	\$100,000	1%
Technical Assistance	\$100,810	\$40,252	0.5%
State Administration	\$301,620	\$301,620	3%
Totals	\$10,080,980	\$8,044,373	79.5%

Projected Leverage vs. Actual Leverage

Type	Description	Amount		Strategies Addressed
		2005 Projected Leverage	2005 Actual Leverage	
Local	Cash, bonds, in-kind, bank loans, USDA-RD loans, DEQ loans	\$15,0000	\$19,275,820	Sustain and increase affordable rental housing. Improve safety and livability of communities. Increase access to quality facilities and services. Improve affordability and sustainability of quality facilities and services. Create jobs for primarily low- and moderate-income persons. Prioritize projects that provide a living wage and fringe benefits. Revitalize downtown business districts.
Private	Business construction and rehabilitation, private/foundation grants	\$7,000,000	\$12,562,203	Improve safety and livability of communities. Increase access to quality facilities and services. Improve affordability and sustainability of quality facilities and services. Create jobs for primarily low- and moderate-income persons. Prioritize projects that provide a living wage and fringe benefits.
State	Department of Environmental Quality, Idaho Transportation Department and ICL staff time	\$4,000,000	\$3,650,602	Improve safety and livability of communities. Increase access to quality facilities and services. Improve affordability and sustainability of quality facilities and services. Revitalize downtown business districts.
Federal	Grants from USDA-RD, EDA, EPA, Department of Transportation	\$4,000,000	\$9,150,998	Sustain and increase affordable rental housing. Improve safety and livability of communities. Increase access to quality facilities and services. Improve affordability and sustainability of quality facilities and services. Create jobs for primarily low- and moderate-income persons. Prioritize projects that provide a living wage and fringe benefits. Revitalize downtown business districts.
Total		\$30,000,000	\$44,639,623	

Idaho communities leveraged a total of \$44,639,623 in support of ICDBG funded projects. This total was 149% greater than what was projected for FY2005.

Program Year 2005 Amount Obligated by National Objective

LMI	\$6,952,501	86.5%
Slum and Blight	\$650,000	8.25%
Imminent Threat	\$100,000	1.25%
Technical Assistance	\$40,252	.5%
Amount Obligated to State Admin.	\$301,620	3.5%
Total	\$8,044,373	100%

Program Year 2005 All Admin. Obligated

Source	Funds	Percentage
Local Admin.	\$510,775	6.4%
State Admin.	\$301,620	3.7%
Total Admin.	\$812,395	10.1%
Total Funds Obligated	\$8,044,373	

Program Year 2005 funding by regional distribution

Region	Amount Obligated	Percent of Funding
I	\$1,500,000	19.5%
II	\$650,000	8.4%
III	\$551,991	7.2%
IV	\$1,712,010	22.2%
V	\$1,500,000	19.5%
VI	\$1,788,500	23.2%
Total Obligated	\$7,702,501	100%

*does not include TA or State Admin

Exhibit B: Beneficiaries and Leverage
Goal 1: Increased access to decent, affordable housing

Total Awarded: \$500,000

Total Projects Funded: 1

Goal I

Population to Benefit	54
LMI to Benefit	100%
White	-
Black/African American	-
Asian	-
American Indian/Alaskan Native	-
Native Hawaiian/Pacific Islander	-
American Indian/Alaskan Native & White	-
Asian & White	-
Black/African American & White	-
Amer. Indian/ Alaskan Native and Black/African Amer.	-
Other Multi-Racial	-
Hispanic	-

Leverage for Strategy 1 Projects

Type	Description	Amount
Local	Local cash and loans (HUD 232 Loan Guarantee, Tax Abatement Loan, CIP Loan)	\$6,948,273
Private		-
State		-
Federal		-
Total		\$6,948,273

*Please refer to Exhibit H for a full breakdown of population benefited by each project.

**Beneficiaries of this project are direct beneficiaries, and data regarding ethnicity and income level is not available at this time.

Exhibit B: Project Details

Increased access to decent, affordable housing:

Sustain and increase affordable rental housing:

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	National Objective	HUD Status	HUD Act.#
KOOTENAI COUNTY ICDBG 05-I-07-PF Construction Admin	Construction of apartment facility consisting of 35 assisted living units and 19 dementia units.	Primary	Kootenai	54	\$458,875 \$41,125	\$435,931 \$38,825	LMC	Underway Underway	03P 21A

Total Funded: \$500,000

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Exhibit B

Exhibit C: Beneficiaries and Leverage
Goal 2: Preserved and enhanced suitable living environments

Total Awarded: \$4,842,501

Total Projects Funded: 16

Goal 2

Population Benefited	14,401
LMI Benefited	59.3%
White	83.5%
Black/African American	<.01%
Asian	.6%
American Indian/ Alaskan Native	.6%
Native Hawaiian/ Pacific Islander	<.01%
American Indian/ Alaskan Native & White	.5%
Asian & White	.2%
Black/African American & White	<.01%
Amer. Indian/ Alaskan Native and Black/ African Amer.	0
Other Multi-Racial	14.4%
Hispanic	16%

**Leverage for Goal 2
Projects**

Type	Description	Amount
Local	Local Cash, Local In-Kind,	\$8,639,847
Private	Private Cash, Private In-Kind, Foundation Grants	\$89,790
State	IDEQ (loans and grants)	\$3,458,000
Federal	EPA grants, USDA-RD grants	\$3,212,100
Total		\$15,399,737

Beneficiary Ethnic & Racial Data

Exhibit C: Project Details

Goal 2: Preserved and enhanced suitable living environments

Improve safety and livability of communities

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Obj.	HUD Status	HUD Act. #
CANYON COUNTY ICDBG 05-III-21-IM Construction Admin	Sewer system improvements	Primary	Canyon	126	\$90,000 \$10,000	\$0 \$0	URG	Funds Budg. Funds Budg.	03J 21A
MIIDOKA COUNTY ICDBG 05-IV-08-PF Construction	Fire station	Primary	Minidoka	1279	\$196,000	\$72,722	LMA	Underway	03O
CITY OF HAZELTON ICDBG 05-IV-09-PF Acquisition Construction Admin	Waste water system improvements	Primary	Jerome	687	\$182,083 \$268,917 \$49,000	\$2,300 \$40,154 \$16,200	LMA	Underway Underway Underway	01 03J 21A
CITY OF FRANKLIN ICDBG 05-V-10-PF Construction Admin	Water system improvements	Primary	Franklin	641	\$450,000 \$50,000	\$432,500 \$30,499	LMA	Underway Underway	03J 21A
SHOSHONE COUNTY ICDBG 05-I-11-PF Construction Admin	Waste water system improvements	Primary	Shoshone	840	\$455,000 \$45,000	\$0 \$0	LMA	Funds Budg. Funds Budg.	03J 21A
CITY OF DEARY ICDBG 05-II-12-PF Construction Admin	Wastewater system improvements	Primary	Latah	551	\$452,500 \$47,500	\$0 \$25,000	LMA	Funds Budg. Underway	03J 21A
TWIN FALLS COUNTY ICDBG 05-IV-13-PF Construction	Fire station	Primary	Twin Falls	1,472	\$178,000	\$125,514	LMA	Underway	03O

C-2

Exhibit C

Beneficiary Ethnic & Racial Data

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Ob.	HUD Status	HUD Act. #
CITY OF DECLO ICDBG 05-IV-14-PF Construction Admin	Electrical system improvements	Primary	Cassia	338	\$65,510 \$6,000	\$0 \$0	LMA	Funds Budg. Funds Budg.	03
LINCOLN COUNTY ICDBG 05-IV-16-PF Construction Admin	Fire station	Primary	Lincoln	998	\$252,900 \$17,800	\$252,900 \$6,688	LMA	Underway Underway	03O

Total Pop. Benefiting 6932

Total Acquisition Allocated	\$182,083	Total Acquisition Expended	\$2,300
Total Construction Allocated	\$2,408,827	Total Construction Expended	\$923,790
Total Admin Allocated	\$225,300	Total Admin Expended	\$78,387

Total Allocated \$2,816,210

Increase access to quality facilities and services

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Obj.	HUD Status	HUD Act. #
CITY OF GLENN'S FERRY ICDBG 05-III-01-SR Construction Admin	Senior center improvements	Primary	Elmore	256	\$83,991 \$8,000	\$73,264 \$7,200	LMC	Underway Underway	03A 21A
CITY OF DRIGGS ICDBG 05-VI-02-SR Construction Admin	Construct new senior center	Primary	Teton	785	\$135,000 \$15,000	\$0 \$0	LMC	Funds. Budg. Funds. Budg.	03A 21A

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Exhibit C

Beneficiary Ethnic & Racial Data

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Obj.	HUD Status	HUD Act. #
LATAH COUNTY ICDBG 05-II-03-CC Construction Admin	Construct new community center	Primary	Latah	1,381	\$135,000 \$15,000	\$0 \$3,000	SBA	Funds Budg. Underway	03 21A
CITY OF ROBERTS ICDBG 05-VI-04-CC Construction Admin	Community center improvements	Primary	Jefferson	647	\$124,650 \$13,850	\$119,798 \$13,850	LMA	Underway Underway	03 21A
CITY OF HOLLISTER ICDBG 05-IV-15-PF Construction Admin	Water system improvements	Primary	Twin Falls	237	\$466,000 \$30,000	\$466,000 \$27,600	LMA	Underway Underway	03J 21A
MIIDOKA COUNTY ICDBG 05-IV-08-PF Construction	Fire station	Secondary	Minidoka	1279	\$196,000	\$72,722	LMA	Underway	03O

Total Pop. Benefiting 4585

Total Construction Allocated	\$1,140,641	Total Construction Expended	\$731,784
Total Admin Allocated	\$81,850	Total Admin Expended	\$51,650

Total Allocated \$1,222,491

Improve affordability and sustainability of quality facilities and services

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Obj.	HUD Status	HUD Act. #
CITY OF ST. ANTHONY ICDBG 05-VI-05-PF Construction	Wastewater system improvements	Primary	Fremont	3342	\$500,000	\$475,000	LMA	Underway	03J
CITY OF McCAMMON ICDBG 05-V-06-PF Construction Admin	Wastewater system improvements	Primary	Bannock	821	\$450,000 \$50,000	\$0 \$0	LMA	Funds. Budg. Funds. Budg.	03J 21A

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Exhibit C

Beneficiary Ethnic & Racial Data

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	Nat'l Obj.	HUD Status	HUD Act. #
SHOSHONE COUNTY ICDBG 05-I-11-PF Construction Admin	Waste water system improvements	Secondary	Shoshone	840	\$455,000 \$45,000	\$0 \$0	LMA	Funds Budg. Funds Budg.	03J 21A
CITY OF DEARY ICDBG 05-II-12-PF Construction Admin	Wastewater system improvements	Secondary	Latah	551	\$452,500 \$47,500	\$0 \$25,000	LMA	Funds Budg. Underway	03J 21A
LINCOLN COUNTY ICDBG 05-IV-16-PF Construction Admin	Fire station	Secondary	Lincoln	998	\$252,900 \$17,800	\$252,900 \$6,688	LMA	Underway Underway	03O

Total Pop. Benefiting 6552

Total Construction Allocated	\$2,110,400	Total Construction Expended	\$727,900
Total Admin Allocated	\$160,300	Total Admin Expended	\$31,688
Total Allocated		\$2,270,700	

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Exhibit C

Exhibit C

Beneficiary Ethnic & Racial Data

Exhibit D: Beneficiaries and Leverage
Goal 3: Expanded economic opportunities.

Total Awarded: \$2,360,000

Total Projects Funded: 5

Goal 3

Population Benefited*	9,159
LMI Benefited**	N/A
White	97.3%
Black/African American	.2%
Asian	.5%
American Indian/Alaskan Native	.7%
Native Hawaiian/Pacific Islander	<0.1%
American Indian/Alaskan Native & White	.6%
Asian & White	.2%
Black/African American & White	.1%
Amer. Indian/Alaskan Native and Black/ African Amer.	0
Other Multi-Racial	.3%
Hispanic	

Leverage for Strategy III Projects

Type	Description	Amount
Local	Local Cash, Urban Renewal Funds, LID Funds, Local In-Kind	\$3,666,700
Private	Private Cash, Private In-Kind,	\$12,472,413
State	Idaho Transportation Dept.	\$192,602
Federal	EDA, Transportation Dept.	\$5,931,398
Total		\$22,263,113

*Beneficiary ethnic data is for downtown revitalization project, ethnicity and income data for job creation projects is unknown at this time since no jobs have been created to date.

**LMI data is not collected for slum and blight projects.

Job Creation					
Grantee	Number of Jobs Projected/ Created	Very Low Income Hires	Low Income Hires	Moderate Income Hires	High Income Hires
Madison County 05-VI-18-ED	51/0				
City of Blackfoot 05-V-19-ED	52/0				
City of Ammon 05-VI-20-ED	51/0				
City of Weiser 05-III-22-ED	37/0				

Beneficiary Ethnic & Racial Data
Exhibit D: Project Details
Goal 3: Expanded economic opportunities

Create jobs primarily for low- and moderate-income persons

Grantee	Description	Strategy Type	County	Jobs Projected/ Created	Funded	Expended	National Objective	HUD Status	HUD Act. #
MADISON COUNTY ICDBG 05-VI-18-ED Construction	Construction of business center and health education facility	Primary	Madison	51/0	\$500,000	\$310,311	LMC	Underway	17C
CITY OF BLACKFOOT ICDBG 05-V-19-ED Construction Admin	Construction of infrastructure for industrial park	Primary	Bingham	51/0	\$462,500 \$37,500	\$0 \$0	LMC	Funds Budg. Funds Budg.	17B 21A
CITY OF AMMON ICDBG 05-VI-20-ED Construction	Construction of public infrastructure to mental health services facility	Primary	Bonneville	52/0	\$500,000	\$0	LMC	Funds Budg.	17B
CITY OF WEISER ICDBG 05-III-22-ED Construction Admin	Construction of sewer infrastructure to Bi-Mart project site	Primary	Washington	37/0	\$330,000 \$30,000	\$0 \$0	LMC	Funds Budg. Funds Budg.	17B 21A

Total Pop. Benefiting 191/0

Total Construction Allocated	\$1,792,500	Total Construction Expended	\$310,311
Total Admin Allocated	\$67,500	Total Admin Expended	\$0
Total Allocated	\$1,860,000		

D-2

Exhibit D

Beneficiary Ethnic & Racial Data

Prioritize projects that provide a living wage and fringe benefits

Grantee	Description	Strategy Type	County	Jobs Projected/ Created	Funded	Expended	National Objective	HUD Status	HUD Act. #
CITY OF BLACKFOOT ICDBG 05-V-19-ED Construction Admin	Construction of infrastructure for industrial park	Secondary	Bingham	51/0	\$462,500 \$37,500	\$0 \$0	LMC	Funds Budg. Funds Budg.	17B 21A
CITY OF AMMON ICDBG 05-VI-20-ED Construction	Construction of public infrastructure to mental health services facility	Secondary	Bonneville	52/0	\$500,000	\$0	LMC	Funds Budg.	17B
CITY OF WEISER ICDBG 05-III-22-ED Construction Admin	Construction of sewer infrastructure to Bi-Mart project site	Secondary	Washington	37/0	\$330,000 \$30,000	\$0 \$0	LMC	Funds Budg. Funds Budg.	17B 21A

Total Pop. Benefiting 140/0

Total Construction Allocated	\$1,292,500	Total Construction Expended	\$0
Total Admin Allocated	\$67,500	Total Admin Expended	\$0

Total Allocated \$1,360,000

Revitalize downtown business districts

Grantee	Description	Strategy Type	County	Pop.	Funded	Expended	National Objective	HUD Status	HUD Act. #
CITY OF HAYDEN ICDBG 05-I-17-ED Construction Admin	Downtown revitalization: improve sub-standard infrastructure	Primary	Kootenai	9,159	\$455,000 \$45,000	\$0 \$0	SBA	Funds Budg. Funds Budg.	03 21A

Total Allocated \$500,000

D-3

Exhibit D

Beneficiary Ethnic & Racial Data

Exhibit E: Project Details

Goal 4: Increase community investment an involvement

Activities completed under this strategy were not paid for with PY2005 technical assistance funds.

Activity	Persons Benefiting/Attending	No. Communities Benefiting/Attending
Staff On-Site TA*	14,026	13
ICDBG Application Workshops	74	
Region I	14	
Region II	14	
Region III	18	
Region IV	13	
Regions V&VI	15	
2006 Rural Forums	404	
Region I	72	
Region II	78	
Region III	75	
Region IV	73	
Region V	58	
Region VI	48	
Idaho Economic Symposium	406	19

*Staff TA communities include: Roswell, Glens Ferry, Driggs, Franklin, McCammon, Twin Falls County, Declo, Hollister Hayden, Madison County, Ammon, Weiser, and Blackfoot

**IES communities include: Blackfoot, Boise, Buhl, Coeur d’ Alene, Eagle, Emmett, Idaho Falls, Ketchum, Jerome, Lewiston, Meridian, Moscow, Mini-Cassia, Nampa, Pocatello, Post Falls, Rexburg, Sandpoint, and Twin Falls

ICL Programs to Reduce Number of Families in Poverty

Grantee	White	Black	Asian	American Indian/ Alaskan Native	Native Hawaiian	American Indian/ White	Asian/ White	Black/ White	American Indian/ Black	Other, Multi-Racial	Hispanic	Total
Canyon County ICDBG 05-III-21-IM	98									28	28	126
City of Glenns Ferry 05-III-01-SR	181		1	5	3					66	63	256
City of Driggs 05-VI-02-SR	696	1	2	3		2	1			80	78	785
Latah County 05-II-03-CC	1301		8	3		10	8			51	32	1381
City of Roberts 05-VI-04-CC	260		2	6		1	5			373	372	647
City of St. Anthony 05-VI-05-PF	2728	6	22	23	2	14	4	11		532	514	3342
City of McCammon 05-V-06-PF	782	4	3	6	1	6	4	1		14	28	821
Kootenai County 05-I-07-PF	No beneficiaries reported to date											
Minidoka County 05-IV-08-PF	978		8	9						284	284	1279
City of Hazelton 05-IV-09-PF	490		9			1				187	184	687
City of Franklin 05-V-10-PF	570			1		3				67	62	641
Shoshone County 05-I-11-PF	796		2	11		9				22	226	840
City of Deary 05-II-12-PF	520		3	1		4	3			21	19	552
Twin Falls County 05-IV-13-PF	1292	2	10	9	1	8	3	1		146	138	1472
City of Declo 05-IV-14-PF	243			1		1				93	92	338
City of Hollister 05-IV-15-PF	184		6		2	1				44	44	237
Lincoln County 05-IV-16-PF	905	1	4	8	1	10	1	1		67	134	998
City of Hayden 05-I-17-ED	8914	15	50	65	6	52	19	10		28	223	9159
Madison County 05-VI-18-ED	No beneficiaries reported to date											

ICL Programs to Reduce Number of Families in Poverty

Grantee	White	Black	Asian	American Indian/ Alaskan Native	Native Hawaiian	American Indian/ White	Asian/ White	Black/ White	American Indian/ Black	Other, Multi-Racial	Hispanic	Total
City of Blackfoot 05-V-19-ED	No beneficiaries reported to date											
City of Ammon 05-VI-20-ED	No beneficiaries reported to date											
City of Weiser 05-III-22-ED	No beneficiaries reported to date											

ICL Programs to Reduce Number of Families in Poverty

Programs	Number of Businesses Assisted	Number of Persons Assisted
On-the-Job Training	56	72
Customized Training	5 (regions)	81
Layoff Assistance	N/A	1645
General Support	N/A	1407
Workforce Development Training Fund	17	1013

PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1993-0001	CONVERTED HOME ACTIVITIES	HOME	\$3,000,000.00	\$1,587,952.00	\$1,587,952.00	\$0.00	\$0.00
1994-0001	CONVERTED HOME ACTIVITIES	HOME	\$3,247,000.00	\$4,494,569.67	\$4,494,569.67	\$0.00	\$0.00
1994-0002	CONVERTED CDBG ACTIVITIES	HOME	\$0.00	\$474,122.62	\$341,702.66	\$0.00	\$132,419.96
1995-0001	CONVERTED HOME ACTIVITIES	HOME	\$3,778,000.00	\$3,910,573.23	\$3,844,529.78	\$99,812.86	\$66,043.45
1996-0001	CONVERTED HOME ACTIVITIES	HOME	\$3,809,000.00	\$2,467,979.64	\$2,467,979.64	\$0.00	\$0.00
1997-0001	CONVERTED HOME ACTIVITIES	HOME	\$3,720,000.00	\$5,788,607.00	\$5,773,915.78	\$0.00	\$14,691.22
1997-0002	1997 CDBG ACTIVITIES	HOME	\$0.00	\$21,320.00	\$21,320.00	\$0.00	\$0.00
1998-0001	CONVERTED HOME ACTIVITIES	HOME	\$2,883,200.00	\$2,784,653.55	\$2,784,653.55	\$0.00	\$0.00
1998-0002	1998 HOME CHDO	HOME	\$946,750.00	\$3,369,063.02	\$3,369,063.02	\$0.00	\$0.00
1998-0003	1998 HOME ADMIN	HOME	\$413,300.00	\$0.00	\$0.00	\$0.00	\$0.00
1998-0004	1998 HOME OTHER	HOME	\$126,500.00	\$1,731,027.35	\$1,731,027.35	\$0.00	\$0.00
1999-0002	HOME ACTIVITIES	HOME	\$0.00	\$3,996,484.78	\$3,996,484.78	\$0.00	\$0.00
2000-0002	HOME ACTIVITIES	HOME	\$3,500,000.00	\$3,620,373.33	\$3,620,373.33	\$15,247.08	\$0.00
2001-0002	HOME ACTIVITIES	HOME	\$0.00	\$5,994,174.76	\$5,971,651.14	\$9,338.53	\$22,523.62
2002-0002	HOME DOWNPAYMENT CLOSING COST ASSISTANCE	HOME	\$1,500,000.00	\$2,959,186.06	\$2,959,186.06	\$0.00	\$0.00
2002-0022	CHDO OPERATING ASSISTANCE	HOME	\$254,800.00	\$250,184.39	\$250,184.39	\$0.00	\$0.00
2002-0023	EISSA MUTUAL SELF HELP PHASE VI	HOME	\$160,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
2002-0024	MAJIC VALLEY MUTUAL SELF HELP PHASE II	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002-0025	PNHS IN-FILL HOUSING PHASE II	HOME	\$70,000.00	\$69,500.00	\$69,500.00	\$0.00	\$0.00
2002-0026	FOX CREEK PLACE APARTMENTS - PHASE II	HOME	\$370,000.00	\$386,000.00	\$386,000.00	\$0.00	\$0.00
2002-0027	VALLEY RUN APARTMENTS	HOME	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
2002-0028	MAIN STREET STATION APARTMENTS	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002-0029	STAR MOTEL TRANSITIONAL HOUSING	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002-0030	SISTER VILLAGE SENIOR HOUSING	HOME	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
2002-0031	BERKSHIRE APARTMENTS	HOME	\$195,000.00	\$195,000.00	\$195,000.00	\$0.00	\$0.00
2002-0032	PERMANENT HOUSING FOR PERSONS WITH DIS	HOME	\$352,000.00	\$369,600.00	\$369,600.00	\$0.00	\$0.00
2002-0033	COLUMBIA GARDENS - PRE-DEVELOPMENT LOA	HOME	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2002-0034	MARBLE FRONT - WAIVER REQUEST	HOME	\$274,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0002	IHFA DOWNPAYMENT CLOSING COST ASSISTANCE	HOME	\$1,120,000.00	\$765,237.68	\$765,237.68	\$0.00	\$0.00
2003-0003	USDA RURAL DEVELOPMENT CLOSING COST AS	HOME	\$180,000.00	\$185,259.31	\$185,259.31	\$11,000.00	\$0.00
2003-0004	CHDO OPERATING ASSISTANCE	HOME	\$311,150.00	\$294,694.72	\$294,694.72	\$91,879.24	\$0.00
2003-0005	NORTH PARK APARTMENTS PHASE II	HOME	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00
2003-0006	EAGLE SENIOR VILLAGE - PHASE II	HOME	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00
2003-0007	CAA - LEWISTON HOME BUYER REHAB PROGRA	HOME	\$100,000.00	\$12,041.40	\$12,041.40	\$11,500.00	\$0.00

PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
2003-0008	CARRIAGE LANE APARTMENTS - PHASE II	HOME	\$338,000.00	\$338,000.00	\$338,000.00	\$0.00	\$0.00
2003-0009	CITY OF LEWISTON - IN-FILL HOUSING	HOME	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
2003-0010	FOOTHILLS APARTMENTS	HOME	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
2003-0011	NAMPA COURTYARDS APARTMENTS - PHASE II	HOME	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
2003-0012	CREEKSIDE APARTMENTS	HOME	\$276,636.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0013	MAGIC VALLEY MUTUAL SELF HELP - PHASE III	HOME	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
2003-0014	SAGEWOOD APARTMENTS	HOME	\$425,000.00	\$425,000.00	\$382,500.00	\$0.00	\$42,500.00
2003-0015	PNHS IN-FILL HOUSING - PHASE III	HOME	\$120,000.00	\$109,000.00	\$109,000.00	\$45,000.00	\$0.00
2003-0016	IHFA HOUSING VOUCHER HOMEOWNERSHIP PR	HOME	\$90,000.00	\$26,883.52	\$26,883.52	\$8,748.52	\$0.00
2003-0017	PNHS HOUSING VOUCHER HOMEOWNERSHIP P	HOME	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0018	SWICHA HOUSING VOUCHER HOMEOWNERSHIP	HOME	\$71,892.00	\$71,891.82	\$71,891.82	\$21,496.11	\$0.00
2003-0032	SOUTH CENTRAL COMMUNITY ACTION PARTNE	HOME	\$0.00	\$54,393.53	\$54,331.06	\$54,331.06	\$0.00
2003-0036	2003 HOME ADMIN FEES	HOME	\$6,223,000.00	\$622,300.00	\$622,300.00	\$0.00	\$0.00
2003-0037	MILLCREEK COMMONS APARTMENTS	HOME	\$400,000.00	\$400,000.00	\$400,000.00	\$67,216.17	\$0.00
2003-0040	MARBLE FRONT - WAIVER EXTENSION *** NO ACTIVITIES FOUND						
2003-0041	EAGLE POINT (CLUB, INC.)	HOME	\$400,000.00	\$540,000.00	\$540,000.00	\$60,280.67	\$0.00
2003-0042	CHDO GRANT WRITING TRAINING	HOME	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0043	AMERICAN DREAM DOWN PAYMENT INITIATIVE	HOME	\$227,101.00	\$238,431.50	\$238,431.50	\$238,431.50	\$0.00
2004-0002	IHFA SINGLE FAMILY DOWNPAYMENT ASSISTAN	HOME	\$1,000,000.00	\$910,057.43	\$910,057.43	\$3,106.20	\$0.00
2004-0003	USDA RD502 DIRECT DOWNPAYMENT/CLOSING	HOME	\$0.00	\$150,213.94	\$150,213.94	\$20,377.96	\$0.00
2004-0004	EISSA PHASE VII - UCON AND TETON	HOME	\$160,000.00	\$8,792.00	\$8,792.00	\$8,792.00	\$0.00
2004-0005	CREEKSIDE SENIORS APARTMENTS	HOME	\$400,000.00	\$550,000.00	\$493,247.40	\$493,247.40	\$56,752.60
2004-0006	INDEPENDENCE HILL	HOME	\$290,000.00	\$290,000.00	\$252,901.64	\$229,527.48	\$37,098.36
2004-0007	AVALON PARK	HOME	\$622,300.00	\$622,300.00	\$560,070.00	\$442,070.00	\$62,230.00
2004-0008	MOSCOW APARTMENTS II	HOME	\$315,483.00	\$0.00	\$0.00	\$0.00	\$0.00
2004-0009	MCGUIRE SUBDIVISION-HABITAT FOR HUMANITY	HOME	\$212,633.00	\$212,633.00	\$175,203.86	\$175,203.86	\$37,429.14
2004-0010	CARNOUSTIE APARTMENTS II	HOME	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00
2004-0011	MAGIC VALLEY MUTUAL SELF-HELP IV	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2004-0012	GATEWAY NEIGHBORHOOD REVITALIZATION	HOME	\$357,580.00	\$0.00	\$0.00	\$0.00	\$0.00
2004-0013	LAKEVIEW ESTATE MUTUAL SELF-HELP (SEICAA	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2004-0014	EAGLE POINT (CLUB, INC.)	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2004-0034	SEICAA - CHDO PRE-DEVELOPMENT	HOME	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00
2004-0036	2004 HOME ADMIN FEES	HOME	\$653,277.00	\$653,277.40	\$653,277.40	\$272,197.40	\$0.00
2004-0037	CHDO OPERATING ASSISTANCE	HOME	\$315,000.00	\$243,000.00	\$205,621.67	\$186,017.30	\$37,378.33

PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
2004-0038	CHDO GRANT WRITING TRAINING	HOME	\$11,150.00	\$11,921.47	\$11,921.47	\$0.00	\$0.00
2004-0039	AMERICAN DREAM DOWN PAYMENT INITIATIVE	HOME	\$227,101.00	\$169,402.00	\$169,402.00	\$169,402.00	\$0.00
2004-0040	SEICAA - AMERICAN FALLS MUTUAL SELF-HELP	HOME	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0002	IHFA SINGLE FAMILY DOWNPAYMENT ASSISTAN	HOME	\$500,000.00	\$986,876.78	\$986,876.78	\$985,684.69	\$0.00
2005-0003	USDA RD502 DOWN PAYMENT/CLOSING ASSIST	HOME	\$100,000.00	\$73,400.05	\$73,400.05	\$73,400.05	\$0.00
2005-0004	2005 CHDO OPERATING EXPENSES	HOME	\$299,931.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0005	2005 HOME ADMIN FEES	HOME	\$653,277.00	\$599,862.00	\$367,595.92	\$367,595.92	\$232,266.08
2005-0006	AMERICAN DREAM DOWN PAYMENT INITIATIVE	HOME	\$267,987.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0007	SEICAA MANOR	HOME	\$552,064.00	\$35,000.00	\$5,780.00	\$5,780.00	\$29,220.00
2005-0008	DEVON APARTMENTS	HOME	\$630,000.00	\$615,000.00	\$553,500.00	\$553,500.00	\$61,500.00
2005-0009	SEICAA MUTUAL SELF-HELP- AMERICAN FALLS	HOME	\$45,000.00	\$15,260.00	\$15,260.00	\$15,260.00	\$0.00
2005-0010	SEICAA - FIELD OF DREAMS - MALAD CITY	HOME	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0011	URBAN SELF-HELP PROGRAM - TWIN FALLS	HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0012	TIMBERLAKE VILLAGE	HOME	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0013	CHARMAE SPRINGS SUBDIVISION - MUTUAL SEL	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0014	CAP MINOR HOME REPAIR PROGRAM	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0015	ELMORE COUNTY MUTUAL SELF-HELP	HOME	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0016	CLUB, INC. - 4TH. STREET PROJECT PREDEVELO	HOME	\$475,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$455,000.00
2005-0036	PNHS IN-FILL IV	HOME	\$75,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2005-0037	SAND CREEK PRE-DEVELOPMENT	HOME	\$23,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
2005-0038	SERENE MEADOWS PRE-DEVELOPMENT	HOME	\$25,000.00	\$25,000.00	\$5,290.00	\$5,290.00	\$19,710.00
2005-0039	MERCY HOUSING SELF-HELP-JEROME	HOME	\$161,217.00	\$161,217.30	\$161,217.30	\$161,217.30	\$0.00
90			\$52,843,229.00	\$57,836,618.25	\$56,974,793.02	\$5,517,451.30	\$1,306,825.23
2005	American Dream DownPayment Initiative (allocated in 2005)	HOME	\$152,812.00	\$0.00	\$0.00	\$0.00	\$152,812.00
2006	The Cottage	HOME	\$117,500.00	\$0.00	\$0.00	\$0.00	\$117,500.00
2006	Heritage Place - Phase III	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2006	Serene Meadows	HOME	\$567,090.00	\$0.00	\$0.00	\$0.00	\$567,090.00
2006	Castlerock	HOME	\$570,000.00	\$0.00	\$0.00	\$0.00	\$570,000.00
2006	SCCAP Acquisition/Rehab/Rental	HOME	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00
2006	Gateway Crossing	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	IHFA/SF06	HOME	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2006	USR06	HOME	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 IDAHO

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	7	3,283.00	3	0.00	10	3,283.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	2	0.00	0	0.00	2	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	6	213,585.00	3	207,188.00	9	420,773.00
C/I Building Acquisition, Construction, Rehab (17C)	4	203,406.00	0	0.00	4	203,406.00
Other C/I Improvements (17D)	0	0.00	1	0.00	1	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	1	0.00	1	0.00	2	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	15	471,497.00	3	0.00	18	471,497.00
Senior Centers (03A)	10	344,940.00	3	6,521.00	13	351,461.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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 IDAHO

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	2	1,952.00	0	0.00	2	1,952.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	3	450,000.00	0	0.00	3	450,000.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	1	0.00	0	0.00	1	0.00
Water/Sewer Improvements (03J)	54	4,728,117.00	12	25,290.00	66	4,753,407.00
Street Improvements (03K)	13	1,192,930.00	1	0.00	14	1,192,930.00
Sidewalks (03L)	1	0.00	0	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	6	553,222.00	2	0.00	8	553,222.00
Health Facilities (03P)	2	435,931.00	2	26,488.00	4	462,419.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00

	107	8,178,589.00	23	58,299.00	130	8,236,888.00
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	6	0.00	0	0.00	6	0.00
General Program Administration (21A)	116	933,353.28	33	51,837.00	149	985,190.28
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	2	0.00	0	0.00	2	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Adm/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	124	933,353.28	33	51,837.00	157	985,190.28

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utililities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	6	55,238.49	0	0.00	6	55,238.49
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
TOTALS	258	9,587,454.77	64	317,324.00	322	9,904,778.77

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)	0	66	66
Jobs			
ECONOMIC DEVELOPMENT			
C/I Infrastructure Development (17B)			
Jobs	0	229	229
C/I Building Acquisition, Construction, Rehab (17C)			
Persons	80	0	80
Jobs	47	0	47
CATEGORY TOTALS			
Persons	80	0	80
Jobs	47	229	276
HOUSING			
Construction of Housing (12)			
Households	0	66	66
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	68	32,820	32,888
Senior Centers (03A)			
Persons	619	2,595	3,214
Parking Facilities (03G)			
Persons	50,730	0	50,730
Water/Sewer Improvements (03J)			
Persons	10,884	20,329	31,213
Jobs	58	0	58
Street Improvements (03K)			
Persons	23,180	0	23,180
Jobs	0	51	51
Fire Stations/Equipment (03O)			
Persons	18,928	284	19,212
Health Facilities (03P)			
Persons	0	9,226	9,226
CATEGORY TOTALS			
Persons	104,409	65,254	169,663
Jobs	58	51	109

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

PUBLIC SERVICES
 UNDERWAY COMPLETED TOTAL
 ACTIVITIES ACTIVITIES ACTIVITIES

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	104,489	65,254	169,743
Households	0	66	66
Housing Units	0	0	0
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	105	346	451
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

	HOUSING		NON-HOUSING		Not Specified	
	Persons	Households	Persons	Households	Persons	Households
WHITE:	70	65	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	70	65	0	1	0	0

	NON-HOUSING		Not Specified	
	Persons	Households	Persons	Households
WHITE:	417,112	8,631	20,921	8
BLACK/AFRICAN AMERICAN:	1,242	29	15	0
ASIAN:	3,285	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6,019	32	151	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	232	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	688	5	0	0
ASIAN & WHITE:	447	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	288	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	12	0	0	0
OTHER MULTI-RACIAL:	10,909	0	16	0
TOTAL:	440,234	42,353	8,764	72
			21,103	8

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	417,182	36,461	8,696	73	20,921	8
BLACK/AFRICAN AMERICAN:	1,242	0	29	0	15	0
ASIAN:	3,285	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6,019	32	104	0	151	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	232	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	688	5	0	0	0	0
ASIAN & WHITE:	447	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	288	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	12	0	0	0	0	0
OTHER MULTI-RACIAL:	10,909	5,855	0	0	16	0
TOTAL:	440,304	42,353	8,829	73	21,103	8

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤=30%	LOW >30% and ≤=50%	MOD >50% and ≤=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	75	75	0	75
Households	0	0	66	66	0	66
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	37	3,863	183,511	187,411	261,084	446,689
Households	0	0	7,191	7,191	3,139	10,330
Not Specified	0	0	17,939	17,939	11,285	29,224
TOTAL						
Persons	37	3,863	183,586	187,486	261,084	446,764
Households	0	0	7,257	7,257	3,139	10,396
Not Specified	0	0	17,939	17,939	11,285	29,224

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS		TOTAL
		COMPLETED	OCCUPIED	
RENTALS	645,280.67	144	144	288
TBRA FAMILIES	0.00	0	0	0
FIRST-TIME HOMEBUYERS	1,555,665.91	696	696	1392
EXISTING HOMEOWNERS	42,136.87	4	4	8
TOTAL, RENTALS AND TBRA	645,280.67	144	144	288
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,597,802.78	700	700	1400
	2,243,083.45	844	844	1688

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	TOTAL						REPORTED AS VACANT
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
RENTALS	84	53	6	1	143	144	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	20	113	166	397	299	696	0
EXISTING HOMEOWNERS	2	1	1	0	4	4	0
TOTAL, RENTALS AND TBRA	84	53	6	1	143	144	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	22	114	167	397	303	700	0
	106	167	173	398	446	844	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	128	2	0	0	627	30	759	33
BLACK/AFRICAN AMERICAN:	2	0	0	0	2	0	4	0
ASIAN:	0	0	0	0	3	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	3	0	0	31	31	35	34
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	1	0	0	32	30	34	31
ASIAN & WHITE:	1	0	0	0	0	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	1	0	0	0	1	0	2	0
TOTAL:	139	6	0	0	696	91	839	98

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	4	1	128	2	631	31	759	33
BLACK/AFRICAN AMERICAN:	0	0	2	0	2	0	4	0
ASIAN:	0	0	0	0	3	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	4	3	31	31	35	34
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	1	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	2	1	32	30	34	31
ASIAN & WHITE:	0	0	1	0	0	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	1	0	2	0
TOTAL:	4	1	139	6	700	92	839	98

1. Project No. or Other ID	Expended PY2005	Liability	2. Date of Contribu	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	Construction Materials, Donated labor	8. Bond Financing	Block Grant	9. Total Match
Avalon Park	\$ 442,070.00	\$ 110,517.50	4/1/05-3/31/06	\$ 52,878.89	\$ 81,800.00						\$ 134,678.89
Carnoustie II	\$ 385,000.00	\$ 96,250.00	4/1/05-3/31/06		\$ 100,000.00						\$ 100,000.00
Creekside Sr. Apartments	\$ 493,247.40	\$ 123,311.85	4/1/05-3/31/06	\$ 69,578.19	\$ 24,300.00						\$ 93,878.19
Devon Apartments	\$ 553,500.00	\$ 138,375.00	4/1/05-3/31/06		\$ 125,500.00						\$ 125,500.00
Eagle Pointe Apartments	\$ 60,280.67	\$ 15,070.17	4/1/05-3/31/06								\$ -
Foothills	\$ 200,000.00	\$ 50,000.00	4/1/05-3/31/06	\$ 122,352.00							\$ 122,352.00
Independence Hill	\$ 229,527.48	\$ 57,381.87	4/1/05-3/31/06			\$ 160,000.00					\$ 160,000.00
Millcreek	\$ 67,216.17	\$ 16,804.04	4/1/05-3/31/06	\$ 13,188.00	\$ 3,188.00						\$ 16,376.00
Habitat for Humanity	\$ 175,203.86	\$ 43,800.97	4/1/05-3/31/06								\$ -
Marble Front Extension	\$ 99,812.83	\$ 24,953.21	4/1/05-3/31/06								\$ -
IHFA/SF	\$961,311.40	\$240,327.85	4/1/05-3/31/06						\$2,112,099.45		\$ 2,112,099.45
HBEP	\$22,500.00	\$5,625.00	4/1/05-3/31/06								\$ -
USRD	\$96,778.01	\$24,194.50	4/1/05-3/31/06								\$ -
MSH-SEICAA-AF	\$15,260.00	\$3,815.00	4/1/05-3/31/06	\$ 10,000.00							\$ 10,000.00
MSH-Jerome	\$161,217.30	\$40,304.33	4/1/05-3/31/06	\$ 48,993.00							\$ 48,993.00
EISSA7	\$8,792.00	\$2,198.00	4/1/05-3/31/06								\$ -
Voucher-SICHA	\$18,023.46	\$4,505.87	4/1/05-3/31/06							\$ 10,000.00	\$ 10,000.00
Voucher-IHFA	\$11,596.81	\$2,899.20	4/1/05-3/31/06								\$ -
In-Fill	\$71,000.00	\$17,750.00	4/1/05-3/31/06							\$ 16,437.03	\$ 16,437.03
SCCAP-Rehab	\$63,669.98	\$15,917.50	4/1/05-3/31/06								\$ -
CAP-DPCC/Rehab	\$12,336.50	\$3,084.13	4/1/05-3/31/06								\$ -
PNHS-Rehab	\$15,247.08	\$3,811.77	4/1/05-3/31/06								\$ -
	\$ 4,163,590.95	\$ 1,040,897.74		\$ 316,990.08	\$ 334,788.00	\$ 160,000.00	\$ -	\$ -	\$ 2,112,099.45	\$ 26,437.03	\$ 2,950,314.56

* Single Family includes multiple HUD Ids