

Grantee: State of Idaho, Grant Number:
B-08-DN-16-0001

QPR:3/09-6/09Fin Summ: Grant Funds Budget
and Cumulative Data - Activity Level by Grantee
and Grant

Activity.Grantee Activity Number	Responsible Organization	Activity Type	National Objective	Metrics	Activity Budget	Total Obligated	Total Drawn	Total Expended
ADMIN-ADA County-City of Boise	City of Boise	Administration	Not Applicable - (for Planning/Administration or Unprogrammed Funds only)		144,049	\$144,049.00	\$0.00	\$0.00
ADMIN-BANNOCK County-City of Pocatello	City of Pocatello	Administration	Not Applicable - (for Planning/Administration or Unprogrammed Funds only)		59,153	\$59,153.00	\$12,957.82	\$0.00
ADMIN-CANYON County-CityofNampa	City of Nampa	Administration	Not Applicable - (for Planning/Administration or Unprogrammed Funds only)		316,358	\$316,358.00	\$0.00	\$0.00
ARHB-ADA County City of Boise	City of Boise	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		1,656,564	\$1,656,564.00	\$0.00	\$0.00
ARHB-ADA County(Kuna)-AdaCountyHousAuth	AdaCountyHousingAuthority	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		464,400	\$464,400.00	\$221,398.13	\$0.00
ARHB-ADA County(Meridian)-AdaCountyHousAuth	AdaCountyHousingAuthority	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		855,300	\$855,300.00	\$534,795.96	\$0.00
ARHB-BALANCEofSTATE-City of Pocatello	City of Pocatello	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		260,590	\$260,590.00	\$0.00	\$0.00
ARHB-BALANCEofSTATE-CityofLewiston	City of Lewiston	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		256,005	\$256,005.00	\$0.00	\$0.00
ARHB-BANNOCK County-City of Pocatello	City of Pocatello	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		739,410	\$739,410.00	\$130,332.60	\$0.00
ARHB-CANYON County-CityofNampa	City of Nampa	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		2,919,665	\$2,919,665.00	\$0.00	\$0.00
ARHB-CANYON County-HoMS, Inc.	HoMS, Inc.	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		449,737	\$449,737.00	\$0.00	\$0.00
ARHB-CANYON County-The Housing Co	The Housing Company	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		921,600	\$921,600.00	\$0.00	\$0.00
ARHB-KOOTENAI County-NIHC	North Idaho Housing Coalition	Acquisition - buyout of residential properties	LMMI: Low, Moderate and Middle Income National Objective for NSP Only		1,138,076	\$1,138,076.00	\$541,086.81	\$0.00
ARR/50%below-ADA County(Kuna)AdaCountyHousAuth	AdaCountyHousingAuthority	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		115,000	\$115,000.00	\$0.00	\$0.00
ARR/50%below-ADACounty(Meridian)-AdaCountyHousAuth	AdaCountyHousingAuthority	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		300,000	\$300,000.00	\$500.00	\$0.00
ARR/50%below-BONNEVILLECounty-CityIDFalls	City of Idaho Falls	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		1,044,041	\$1,044,041.00	\$0.00	\$0.00
ARR/50%below-CANYONCounty-AAFV	Advocates Against Family Violence, Inc.	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		1,238,568	\$1,238,568.00	\$105,795.97	\$0.00
ARR/50%below-CANYONCounty-CityofNampa	City of Nampa	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		718,460	\$718,460.00	\$0.00	\$0.00
ARR/50%below-CANYONCounty-HoMS, Inc.	HoMS, Inc.	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		115,500	\$115,500.00	\$0.00	\$0.00
ARR/50%below-CANYONCounty-The Housing Co	The Housing Company	Acquisition - general	LH25: Funds targeted for housing for households whose incomes are at or under 50% Area Median Income.		378,400	\$378,400.00	\$0.00	\$0.00
Total					14,090,876	\$14,090,876.00	\$1,546,867.29	\$0.00

Grantee.Name: State of Idaho, Grants.Grant
 Number: B-08-DN-16-0001

QPR:3/09-6/09Fin Rept: Cum Financial Summ -
 Activity Level by Grantee Grant and Project

Project.Grantee Project Number	Project.Project Title	Activity.Grantee Activity Number	Activity.Activity Title	Metrics	Activity.HUD Fund	Activity.Obligated Amount	QPR	
							Activity.HUD Fund Expended	Activity.Drawn Amount
NSP1/ARHB/51-120%	Acq/Rehab/Resale-Homebuyer/51-120%	ARHB-ADA County(Meridian)-AdaCountyHousAuth	Acq/Rehab/Resale-Homebuyer-ADA County(Meridian)		\$855,300.00	\$855,300.00	\$0.00	\$534,795.96
		ARHB-BALANCEofSTATE-CityofLewiston	Acq/Rehab/Resale-Homebuyer-DPA-CityofLewiston		\$256,005.00	\$256,005.00	\$0.00	\$0.00
		ARHB-BALANCEofSTATE-City of Pocatello	Acq/Rehab/Resale-Homebuyer-BALofSTATE-CityPoc		\$260,590.00	\$260,590.00	\$0.00	\$0.00
		ARHB-ADA County City of Boise	Acq/Rehab/Resale-Homebuyer-ADA County		\$1,656,564.00	\$1,656,564.00	\$0.00	\$0.00
		ARHB-ADA County(Kuna)-AdaCountyHousAuth	Acq/Rehab/Resale-Homebuyer-ADA(Kuna)		\$464,400.00	\$464,400.00	\$0.00	\$221,398.13
		ARHB-BANNOCK County-City of Pocatello	Acq/Rehab/Resale-Homebuyer-BANNOCKCounty-CityPoc		\$739,410.00	\$739,410.00	\$0.00	\$130,332.60
		ARHB-CANYON County-CityofNampa	Acq/Rehab/Resale-Homebuyer-CANYON-CityofNampa		\$2,919,665.00	\$2,919,665.00	\$0.00	\$0.00
		ARHB-CANYON County-HoMS,Inc.	Acq/Rehab/Resale-Homebuyer-CANYON-HoMS,Inc.		\$449,737.00	\$449,737.00	\$0.00	\$0.00
		ARHB-CANYON County-The Housing Co	Acq/Rehab/Resale-Homebuyer-CANYON-TheHousingCo		\$921,600.00	\$921,600.00	\$0.00	\$0.00
		ARHB-KOOTENAI County-NIHC	Acq/Rehab/Resale-Homebuyer-KOOTENAI-NIHC		\$1,138,076.00	\$1,138,076.00	\$0.00	\$541,086.81
NSP1/ARR/50%below	Acq/Rehab-Rental/50%below	ARR/50%below-ADACounty(Meridian)-AdaCountyHousAuth	Acq/Rehab-Rental(Meridian)-AdaCountyHousAuth		\$300,000.00	\$300,000.00	\$0.00	\$500.00
		ARR/50%below-ADA County(Kuna)AdaCountyHousAuth	Acq/Rehab-Rental50%below(Kuna)AdaCountyHousAuth		\$115,000.00	\$115,000.00	\$0.00	\$0.00
		ARR/50%below-BONNEVILLECounty-CityIDFalls	Acq/Rehab-Rental/50%below-BONNEVILLE-CityIDFalls		\$1,044,041.00	\$1,044,041.00	\$0.00	\$0.00
		ARR/50%below-CANYONCounty-AAFV	Acq/Rehab-Rental/50%below-CANYONCounty-AAFV		\$1,238,568.00	\$1,238,568.00	\$0.00	\$105,795.97
		ARR/50%below-CANYONCounty-CityofNampa	Acq/Rehab-Rental/50%below-CANYON-CityofNampa		\$718,460.00	\$718,460.00	\$0.00	\$0.00
		ARR/50%below-CANYONCounty-HoMS,Inc.	Acq/Rehab-Rental/50%below-CANYON		\$115,500.00	\$115,500.00	\$0.00	\$0.00
NSP1/ADMIN	Administration	ADMIN-ADA County-City of Boise	Administration-ADA County-CityofBoise		\$144,049.00	\$144,049.00	\$0.00	\$0.00
		ADMIN-BANNOCK County-City of Pocatello	Administration-BANNOCK County-City of Pocatello		\$59,153.00	\$59,153.00	\$0.00	\$12,957.82
		ADMIN-CANYON County-CityofNampa	Administration-CANYONCounty-CityofNampa		\$316,358.00	\$316,358.00	\$0.00	\$0.00