

Grantee: State of Idaho

Grant: B-08-DN-16-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DN-16-0001

Obligation Date:

03/16/2009

Grantee Name:

State of Idaho

Award Date:

01/13/2009

Grant Amount:

\$19,600,000.00

Contract End Date:

03/16/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Karen Frings

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

AREAS OF GREATEST NEED: IHFA in its efforts to establish statewide areas of greatest need consulted primarily the Foreclosure Needs Scores provided by the Foreclosure Response project through www.housingpolicy.org, HUD provided foreclosure and abandonment risk score data, the mapping resources of TRF Policy Map, and local news articles. Additional resources were reviewed on a supplemental level through Realty Trac and www.foreclosures.com. IHFA has reviewed data that prioritized the statewide geographic areas of greatest need using the following criteria established in the NSP regulations: 1)Greatest percentage of home foreclosures; 2)Highest percentage of homes financed by a subprime mortgage; 3)Likelihood of facing significant rises in the rate of home foreclosures. The most specific data to be recently released came from the Foreclosure Response project obtained through HousingPolicy.org. This data set combined all the above criteria to form a single Foreclosure Needs Score and targeted the information at a zip code level across the state. IHFA reviewed the data and determined that Foreclosure Needs Scores ranging from 100.0 down to 10.5 represented the areas of greatest need around the state. Zip codes falling below 10.5 were considered below threshold. IHFA then took this data and performed a weighted analysis to calculate funding percentages. The data was then grouped into funding percentages by city and then county. It was decided that county-level funding would be the most effective method of distribution for NSP funds. County percentages that fell below 4.19% were grouped into a Balance of State percentage. Funding requests received once NSP is operational will be weighted based on this data, as NSP regulations mandate that the funds must be targeted to the areas of greatest need. As a point of interest, it was a clear mandate, no matter what source of data was reviewed, that Canyon County-specifically Caldwell and Nampa, had the greatest percentages in the state by significant margins over other counties and therefore will receive the highest target of funds.

Distribution and and Uses of Funds:

LOW INCOME TARGETING: The amount of funds appropriated under NSP to meet the 25% target to house families and individuals whose incomes do not exceed 50% of AMI will be no less than \$4,900,000 (25% of the State of Idaho's NSP allocation). To the greatest extent feasible, IHFA will support the acquisition of foreclosed properties by non profits and units of local government to be used as rental properties to support the expansion of permanent special needs housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. The State of Idaho understands that NSP funds may be used for transitional housing, but since it is considered a public facility, transitional housing cannot be counted toward the 25% target. Grantees have 18 months to use NSP funds. HUD has defined "use" as being obligated for eligible activities. NSP funds are "obligated" when orders are places, contracts awarded, or services received. If the grantee earns program income from the NSP activities, the 18 month test will be met if the grantee's expenditures are unliquidated obligations are at least equal to the NSP allocation. Funds must be expended within four years. Up to 10% of the NSP grant and 10% of any program income may be used for administration and planning of these grants.

Definitions and Descriptions:

NSP eligible activities are a subset of the eligible CDBG activities: Establish financing mechanisms &ndash done as an activity delivery cost. Purchase and rehabilitate abandoned or foreclosed properties Establish land banks, Demolish blighted structures, (Blighted Properties are defined as objectively determinable deterioration that is a threat to human health, public safety, public welfare). Redevelop demolished or

vacant properties. Grantees may also request approval of additional eligible activities if those activities are in compliance with the NSP statute. Grantees cannot use NSP for foreclosure prevention activities or to purchase properties that are not abandoned or foreclosed. NSP can be used to purchase and redevelop FHA foreclosed properties. NSP funds cannot be used by grantees to buy tax foreclosed properties from themselves (e.g. properties already owned by the grantee and taken through local tax foreclosure). However, the grantee can pay for reasonable appraisal and title transfer costs for these properties. Rehabilitation Standards must comply with applicable laws, codes and requirements related to safety, quality and habitability. Income Eligibility: Grantees may only use NSP funds to benefit households at up to 120% AMI and below. Grantees must require each NSP assisted household to complete at least 8 hours of housing counseling. Eligible Use CDBG Eligible Activities A - Financing mechanism for purchase & redevelopment of foreclosed upon homes & residential properties. Eligible Use B - Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. Although Idaho is not participating in Eligible Use C, Land Banks, it is for homes and residential properties that have been foreclosed upon that an entity temporarily assembles, manages, disposes of within a 10 year reuse plan. Eligible Use D - Demolish blighted structures and Eligible Use E - Redevelop demolished or vacant properties.

Low Income Targeting:

Grantee must use at least 25% of funds to purchase and redevelop homes to house individuals and families at 50% of AMI and below. The amount of funds appropriated under NSP to meet the 25% target to house families and individuals whose incomes do not exceed 50% of AMI will be no less than \$4,900,000 (25% of the State of Idaho's NSP allocation). To the greatest extent feasible, IHFA will support the acquisition of foreclosed properties by non profits and units of local government to be used as rental properties to support the expansion of permanent special needs housing. Models likely to be undertaken include rental housing units for special needs populations such as homeless, chronically mentally ill, developmentally disabled, and released offenders. The State of Idaho understands that NSP funds may be used for transitional housing, but since it is considered a public facility, transitional housing cannot be counted toward the 25% target.

Acquisition and Relocation:

At this time, it is unclear how many applicants may be interested in demolishing units. IHFA did not originally anticipate using NSP funds for the purposes of demolishing dwelling units and will look to the public comment period for further direction. IHFA, however, will consider it an eligible activity, but only as a replacement activity for housing. Demolition will be discouraged unless absolutely related to health and safety concerns regarding blighted property. At this time, IHFA does not anticipate using NSP funds for the purposes of converting low-and-moderate-income dwelling units. By definition, "conversion" as an eligible activity involves the conversion of an existing structure from another use to affordable residential housing. Given the requirement that properties purchased under NSP house low-and moderate-income households after redevelopment and therefore indicating it will be low-cost, affordable housing at the time of acquisition, it is likely that most units will have housed households earning 120% or less of area median income before becoming vacant. This is anticipated to be the case for each activity under the NSP Plan with commencement beginning towards the end of February 2009 (after HUD's 45-day review period) and ending July 30, 2013.

Public Comment:

The draft NSP Plan for the State of Idaho was made available for public comment on November 14, 2008 on IHFA's website. Legal notices were placed in all major newspapers across Idaho by November 14th requesting comments. A legal notice was also placed in Idaho's Spanish newspaper, Idaho Unido, in both Spanish and English to be run on November 21st which was the next available edition. Additionally, the Plan was emailed to stakeholders across the State for public comment and made available for review in local libraries and IHFA's branch offices located in Coeur d' Alene, Lewison, Twin Falls and Idaho Falls. The comment period will run from November 14th - November 29th, 2008. Prior to the draft Plan, a meeting was held by the Governor's Steering Committee for NSP on October 30, 2008 to preliminarily discuss the model outline to use for the set-up and distribution of NSP funds. Three funding scenarios were presented: 1) Direct funds specifically to CDBG Entitlement communities 2) Statewide NSP program distribution via applications and targeted to localities of greatest need and 3) Statewide revolving loan fund pool. It was decided at the meeting to incorporate Entitlement city sub recipients as an option under #2 and eliminate a direct fund to Entitlements. Prior to posting for public comment, the Governor's Steering Committee met on November 13, 2008 to review the draft Plan before posting for public comment. The Committee unanimously approved the use of the county-level target data for distribution of NSP funds as presented. Some minor adjustments were made to activity budgets and additional clarifying language was recommended in regards to demolition and applicant notification requirements to local city government. During the public comment period, the Steering Committee met again on November 24, 2008 to discuss the public comments received to date and to approve and discuss modifications to the Plan as a result of those comments and further input from the Committee. Primarily these were changes to clarify the definition of "sub recipient" vs "applicant"; clarify admin fees available to sub recipients and create a preference for entitlement cities; and describe in more detail the way in which NSP funds will factor into a transaction - whether upfront or reimbursement basis. This was the last planned meeting of the Committee prior to submission to HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$14,189,459.97
Program Funds Obligated	\$0.00	\$19,600,000.00
Program Funds Expended	\$0.00	\$14,189,459.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,604,304.67	\$13,761,307.96

Program Income Drawdown	\$3,681,267.30	\$13,952,033.23
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$763,326.91
Limit on State Admin	\$0.00	\$763,326.91

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,706,583.36

Overall Progress Narrative:

To comply with the new requirements as stated in the NSP Policy Alert! regarding reporting the 25% set aside on Program Income, new activities were added and vouchers moved for accurate reporting. For all of the Homebuyer Activities with 51-120% AMI, a new activity was created for Homebuyer Activities with 50% AMI. Then, all vouchers associated with 50% AMI households were moved from 51-120% to the appropriate 50% AMI activity. Even though the State of Idaho had previously met the required 25% set aside requirement based on the initial grant amount, this new Policy Alert required additional set aside based on Program Income earned after 10/18/10.

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Funds Pool Account.

The Action Plan budgets were revised to add an activity called Program Funds Pool. This activities only purpose was to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool had all been expended. These funds are really Program Income funds because IHFA has expended over and above the intial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

IHFA continues to hear positive comments from our recipient partners along with excited homebuyers who are able to purchase these homes and new tenants moving into the rental homes.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

ADMINISTRATION, Administration	\$0.00	\$1,960,000.00	\$377,609.06
Eligible Use A, Financing Mechanisms - Homebuyer/51%-120%	\$0.00	\$933,845.42	\$933,845.42
Eligible Use A, Financing Mechanisms -Homebuyer/50%below	\$0.00	\$94,284.00	\$94,284.00
Eligible Use B, Purchase/Rehab - Rental/50%below	\$0.00	\$3,909,868.00	\$3,034,476.57
Eligible Use B, Purchase/Rehab - Homebuyer 51% - 120%	\$0.00	\$11,108,000.18	\$8,204,373.65
Eligible Use B, Purchase/Rehab - Homebuyer/50%below	\$0.00	\$1,594,002.40	\$1,544,871.27
Eligible Use D, Demolition	\$0.00	\$0.00	\$0.00
Eligible Use E, Redevelopment	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: A-FM-OWNER50%-CANYON COUNTY-H.O. ASSIST.

Activity Title: H.O. ASSISTANCE PURCHASE/REHAB/HOMEBUYER 50%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Eligible Use A

Projected Start Date:

10/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms -Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

IHFA

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,284.00
Total CDBG Program Funds Budgeted	N/A	\$94,284.00
Program Funds Drawdown	\$0.00	\$94,284.00
Program Funds Obligated	\$0.00	\$94,284.00
Program Funds Expended	\$0.00	\$94,284.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance provides funds to borrowers meeting the 50% or below AMI for closing costs, interest write downs and principal write downs.

Location Description:

Properties located in Canyon County Idaho to serve families that meet the 50% or below AMI limitations.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADMIN-ADA County-City of Boise
Activity Title:	Administration-ADA County-CityofBoise

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMINISTRATION

Project Title:

Administration

Projected Start Date:

03/16/2009

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Boise

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$144,049.00
Total CDBG Program Funds Budgeted	N/A	\$144,049.00
Program Funds Drawdown	\$0.00	\$63,981.98
Program Funds Obligated	\$0.00	\$144,049.00
Program Funds Expended	\$0.00	\$63,981.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,000.00
Program Income Drawdown	\$8,623.47	\$48,417.74

Activity Description:

Administration-City of Boise

Location Description:

Administration-City of Boise

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN-BANNOCK County-City of Pocatello
Activity Title: Administration-BANNOCK County-City of Pocatello

Activity Category:

Administration

Project Number:

ADMINISTRATION

Projected Start Date:

03/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pocatello

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$45,255.73
Program Funds Obligated	\$0.00	\$80,000.00
Program Funds Expended	\$0.00	\$45,255.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,388.60	\$17,469.77

Activity Description:

Administration-BANNOCK County-City of Pocatello

Location Description:

Administration-BANNOCK County-City of Pocatello

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADMIN-IHFA Grant Administrator
Activity Title:	Administration-IHFA Grant Administrator

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMINISTRATION

Project Title:

Administration

Projected Start Date:

09/21/2009

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

IHFA

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,419,593.00
Total CDBG Program Funds Budgeted	N/A	\$1,419,593.00
Program Funds Drawdown	\$0.00	\$102,332.94
Program Funds Obligated	\$0.00	\$1,419,593.00
Program Funds Expended	\$0.00	\$102,332.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$114,333.39	\$234,450.39

Activity Description:

Administration - IHFA Grant Administrator

Location Description:

Administration - IHFA Grant Administrator

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-PR-OWNER50%ADA CNTY-AC/HA(Boi;GC;Mer;Kuna;Star)
Activity Title:	AC/HA(Boi;GC;Mer;Kuna;Star)PUR/REHAB/HOME BUYER 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

07/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,257.41
Total CDBG Program Funds Budgeted	N/A	\$79,257.41
Program Funds Drawdown	\$0.00	\$79,257.41
Program Funds Obligated	\$0.00	\$79,257.41
Program Funds Expended	\$0.00	\$79,257.41
Ada County Housing Authority	\$0.00	\$79,257.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$119,868.24
Program Income Drawdown	\$0.00	\$33,991.49

Activity Description:

Acq/Rehab/Resale-Homebuyer @ 50% AMI - ADA County

Location Description:

ADA County

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account's only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	2/0	3/1	100.00
# Owner Households	0	0	0	1/1	2/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%ADA COUNTY-AC/HA (Kuna)
Activity Title:	AC/HA (Kuna) PURCHASE/REHAB/HOMEBUYER 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,443.63
Total CDBG Program Funds Budgeted	N/A	\$109,443.63
Program Funds Drawdown	\$0.00	\$109,443.63
Program Funds Obligated	\$0.00	\$109,443.63
Program Funds Expended	\$0.00	\$109,443.63
Ada County Housing Authority	\$0.00	\$109,443.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$43,113.26

Activity Description:

Acq/Rehab-Homebuyer/50%below(Kuna)Ada County Housing Authority

Location Description:

Acq/Rehab-Homebuyer/50%below(Kuna)Ada County Housing Authority

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account's only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%ADA COUNTY-AC/HA (Meridian)
Activity Title:	AC/HA (Meridian) PURCHASE/REHAB/HOMEBUYER 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,830.79
Total CDBG Program Funds Budgeted	N/A	\$165,830.79
Program Funds Drawdown	\$0.00	\$165,830.79
Program Funds Obligated	\$0.00	\$165,830.79
Program Funds Expended	\$0.00	\$165,830.79
Ada County Housing Authority	\$0.00	\$165,830.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$170,160.36

Activity Description:

Acq/Rehab-ReSale/50%below(Meridian)-Ada County Housing Authority

Location Description:

Acq/Rehab-ReSale/50%below(Meridian)-Ada County Housing Authority

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice . Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account’s only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-OWNER50%ADA COUNTY-CITY OF BOISE
Activity Title: CITY OF BOISE PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Boise

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,444.26
Total CDBG Program Funds Budgeted	N/A	\$124,444.26
Program Funds Drawdown	\$0.00	\$124,444.26
Program Funds Obligated	\$124,444.26	\$124,444.26
Program Funds Expended	\$0.00	\$0.00
City of Boise	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$45,464.04	\$45,464.04

Activity Description:

Acq/Rehab/Resale-Homebuyer-Ada County-City of Boise for households whose income does not exceed 50% AMI

Location Description:

Acq/Rehab/Resale-Homebuyer-Ada County-City of Boise.

Activity Progress Narrative:

Home sold to female head of household meeting the 50% AMI income limit.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

Address	City	State	Zip
Dorian St	Boise	NA	83709

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%BALANCE OF STATE-AUTUMNGOLD
Activity Title:	AUTUMNGOLD PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

AutumnGold Senior Services

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,659.24
Total CDBG Program Funds Budgeted	N/A	\$25,659.24
Program Funds Drawdown	\$0.00	\$12,879.11
Program Funds Obligated	\$25,659.24	\$25,659.24
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,249.83	\$15,249.83

Activity Description:

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold for households whose income does not exceed 50% AMI.

Location Description:

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold. Location of activities approved for: Elmore, Canyon & Gem counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%BANNOCK COUNTY-CITY OF POCATELLO
Activity Title:	CITY OF POCATELLO PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pocatello

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Pocatello	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acq/Rehab/Resale-Homebuyer-Bannock County - City of Pocatello for households whose income does not exceed 50% AMI

Location Description:

Acq/Rehab/Resale-Homebuyer-Bannock County - City of Pocatello.

Activity Progress Narrative:

One home sold to 50% AMI household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0
# of Singlefamily Units	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

Address	City	State	Zip
Grant Ave	Pocatello	NA	83204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%CANYON COUNTY-CITY OF NAMPA
Activity Title:	CITY OF NAMPA PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Nampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,286.77
Total CDBG Program Funds Budgeted	N/A	\$208,286.77
Program Funds Drawdown	\$0.00	\$208,286.77
Program Funds Obligated	\$208,286.77	\$208,286.77
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$60,612.23	\$60,612.23

Activity Description:

Acq/Rehab/Resale-Homebuyer-Canyon County- City of Nampa for households whose income does not exceed 50% AMI

Location Description:

Acq/Rehab/Resale-Homebuyer-Canyon County-City of Nampa.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER50%CANYON COUNTY-THE HOUSING COMPANY
Activity Title:	THE HOUSING CO PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Housing Company

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$161,135.30
Total CDBG Program Funds Budgeted	N/A	\$161,135.30
Program Funds Drawdown	\$0.00	\$161,135.30
Program Funds Obligated	\$161,135.30	\$161,135.30
Program Funds Expended	\$0.00	\$0.00
The Housing Company	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$447,573.33	\$447,573.33

Activity Description:

Acq/Rehab/Resale-Homebuyer-Canyon County-City of Nampa for households whose income does not exceed 50% AMI

Location Description:

Acq/Rehab/Resale-Homebuyer-Canyon County-City of Nampa.

Activity Progress Narrative:

The Housing Company sold three homes to households whose income meets the 50% AMI limitations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/6
# of Housing Units	3	3/6
# of Singlefamily Units	3	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/6	0/0	3/6	100.00
# Owner Households	3	0	3	3/6	0/0	3/6	100.00

Activity Locations

Address	City	State	Zip
Ormsby Ave	Caldwell	NA	83607
Portsmouth Way	Caldwell	NA	83605
Tuckerman Way	Caldwell	NA	83605

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-OWNER50%KOOTENAI COUNTY-NIHC
Activity Title: NIHC PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

North Idaho Housing Coalition

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$34,132.74
Total CDBG Program Funds Budgeted	N/A	\$34,132.74
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
North Idaho Housing Coalition	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$408,369.96	\$408,369.96

Activity Description:

Acq/Rehab/Resale-Homebuyer-Kootenai County- NIHC for households whose income does not exceed 50% AMI

Location Description:

Acq/Rehab/Resale-Homebuyer-Kootenai County-NIHC.

Activity Progress Narrative:

NIHC sold one home to 50% AMI household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

Address	City	State	Zip
Park Lane	Post Falls	NA	83854

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-OWNER50%TWIN FALLS COUNTY-HFH MV
Activity Title: HFH MV PURCHASE/REHAB/HOMEBUYER 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

07/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat For Humanity - Magic Valley

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$719,945.00
Total CDBG Program Funds Budgeted	N/A	\$719,945.00
Program Funds Drawdown	\$0.00	\$683,594.00
Program Funds Obligated	\$0.00	\$719,945.00
Program Funds Expended	\$0.00	\$683,594.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$104,639.58	\$112,306.14

Activity Description:

Acq/Rehab/Resale-Homebuyer @ 50% AMI-TWIN FALLS County - Habitat for Humanity - Magic Valley

Location Description:

TWIN FALLS County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/3
# of Singlefamily Units	0	5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/3	0/0	5/3	100.00
# Owner Households	0	0	0	5/3	0/0	5/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-OWNER51-120%ADA COUNTY-AC/HA (Kuna)
Activity Title: AC/HA (Kuna) PURCHASE/REHAB/HOMEBUYER 51%-120%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$378,376.58
Total CDBG Program Funds Budgeted	N/A	\$378,376.58
Program Funds Drawdown	\$0.00	\$378,376.58
Program Funds Obligated	\$0.00	\$469,956.37
Program Funds Expended	\$0.00	\$378,376.58
Ada County Housing Authority	\$0.00	\$378,376.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$981,553.65
Program Income Drawdown	\$32,032.42	\$739,153.76

Activity Description:

Acq/Rehab/Resale-Homebuyer-Ada County Housing Authority

Location Description:

Acq/Rehab/Resale-Homebuyer-Ada County Housing Authority

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account's only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	6/3	6/3	100.00
# Owner Households	0	0	0	0/0	6/3	6/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER51-120%ADA COUNTY-AC/HA (Meridian)
Activity Title:	AC/HA PURCHASE/REHAB/HOMEBUYER 51%-120%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$677,660.25
Total CDBG Program Funds Budgeted	N/A	\$677,660.25
Program Funds Drawdown	\$0.00	\$677,660.25
Program Funds Obligated	\$0.00	\$989,469.21
Program Funds Expended	\$0.00	\$677,660.25
Ada County Housing Authority	\$0.00	\$677,660.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,718,893.69
Program Income Drawdown	\$37,253.36	\$1,186,887.93

Activity Description:

Acq/Rehab/Resale-Homebuyer(Meridian) Ada County Housing Authority

Location Description:

Acq/Rehab/Resale-Homebuyer(Meridian) Ada County Housing Authority

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account's only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/5

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/5	
# of Singlefamily Units	0		10/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	10/5	10/5	100.00
# Owner Households	0	0	0	0/0	10/5	10/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER51-120%ADA COUNTY-CITY OF BOISE
Activity Title:	CITY OF BOISE PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Boise

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,410,719.74
Total CDBG Program Funds Budgeted	N/A	\$1,410,719.74
Program Funds Drawdown	\$0.00	\$1,165,855.71
Program Funds Obligated	(\$124,444.26)	\$1,410,719.74
Program Funds Expended	\$0.00	\$1,290,299.97
City of Boise	\$0.00	\$1,290,299.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$434,945.76	\$755,880.47
Program Income Drawdown	\$191,075.26	\$371,573.52

Activity Description:

Acq/Rehab/Resale-Homebuyer-City of Boise

Location Description:

Acq/Rehab/Resale-Homebuyer-City of Boise

Activity Progress Narrative:

7/13/11: PI Deposit \$206,027.76 8/23/11: PI - Payoff \$119,900.00 8/23/11: "Refund Account" \$18.00 9/6/11: Payoff \$109,000
 This quarter, the City of Boise, sold three of their homes to households meeting the 120% AMI limits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/9
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/9
# of Singlefamily Units	3	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	6/9	6/9	100.00
# Owner Households	0	3	3	0/0	6/9	6/9	100.00

Activity Locations

Address	City	State	Zip
Castlebar Ct	Boise	NA	83703
Shamrock Ave	Boise	NA	83713
Foothill Drive	Boise	NA	83703

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER51-120%ADA-AC/HA(Boi;GC;Mer;Kuna;Star)
Activity Title:	AC/HA PURCHASE/REHAB/HOMEBUYER 51%-120%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

09/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ada County Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$778,084.73
Total CDBG Program Funds Budgeted	N/A	\$778,084.73
Program Funds Drawdown	\$0.00	\$778,084.73
Program Funds Obligated	\$0.00	\$1,557,634.17
Program Funds Expended	\$0.00	\$778,084.73
Ada County Housing Authority	\$0.00	\$778,084.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,775,979.53
Program Income Drawdown	\$94,704.43	\$1,432,742.28

Activity Description:

Acq/Rehab/Resale-Homebuyer-ADA County for Boise, Garden City, Meridian, Kuna or Star - AC HA

Location Description:

ADA County, Idaho: Cities of Boise, Garden City, Meridian, Kuna or Star

Activity Progress Narrative:

AC/HA has been an inactive partner for one year. Because all of the Program Income Funds were expended and another partner (NIHC) needed funds to continue with their approved activities, moving funds away from AC/HA was an obvious choice. Because of this, the Program Funds that were left in all of the AC/HA accounts were transferred to a new activity called, the Program Fund Pool Account.

The Program Fund Pool Account's only purpose is to hold Program Funds from an inactive partner to be able to pay draws on an active partner who had expended all of their Program Funds because the funds in the Program Income Pool have all been expended. These funds are really Program Income funds because IHFA has expended over and above the initial \$19,600,000 NSP1 Grant. Only the amount needed to process an individual draw is moved each time. The balance is left in the Program Funds Pool and only moved as needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/2

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/2	
# of Singlefamily Units	0		15/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	15/2	15/2	100.00
# Owner Households	0	0	0	0/0	15/2	15/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER51-120%BALANCE OF STATE-AUTUMNGOLD
Activity Title:	AUTUMNGOLD PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

09/10/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

AutumnGold Senior Services

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$344,128.76
Total CDBG Program Funds Budgeted	N/A	\$344,128.76
Program Funds Drawdown	\$0.00	\$318,941.61
Program Funds Obligated	(\$25,659.24)	\$344,128.76
Program Funds Expended	\$0.00	\$331,820.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$207,118.38
Program Income Drawdown	\$27,257.10	\$182,523.58

Activity Description:

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold

Location Description:

Acq/Rehab/Resale-Homebuyer-BalanceState-AutumnGold

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/3	2/3	100.00
# Owner Households	0	0	0	1/0	1/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-PR-OWNER51-120%BALANCE OF STATE-CITY LIFE

Activity Title: CITY LIFE PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

07/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City Life, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$462,450.00
Total CDBG Program Funds Budgeted	N/A	\$462,450.00
Program Funds Drawdown	\$0.00	\$379,756.97
Program Funds Obligated	\$0.00	\$462,450.00
Program Funds Expended	\$0.00	\$379,756.97
City Life, Inc.	\$0.00	\$379,756.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$108.00	\$386,498.28
Program Income Drawdown	\$4,237.55	\$234,558.28

Activity Description:

Acq/Rehab/Resale-Homebuyer-BALANCE OF STATE - City Life, Inc.

Location Description:

Acq/Rehab/Resale-Homebuyer-BALANCE OF STATE - City Life, Inc.

Activity Progress Narrative:

7/13/11: PI Deposit

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/5	
# of Singlefamily Units	0		4/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/5	4/5	100.00
# Owner Households	0	0	0	0/0	4/5	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-OWNER51-120%BANNOCK COUNTY-CITY OF POCATELLO
Activity Title:	CITY OF POCATELLO PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pocatello

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$748,027.99
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$0.00	\$748,027.99
City of Pocatello	\$0.00	\$748,027.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$196,308.14	\$585,380.14
Program Income Drawdown	\$133,441.50	\$593,781.32

Activity Description:

Acq/Rehab/Resale-Homebuyer-BANNOCK County- City of Pocatello

Location Description:

Acq/Rehab/Resale-Homebuyer-BANNOCK County- City of Pocatello

Activity Progress Narrative:

7/13/11: PI Deposit: \$100,611.12
8/23/11: PI payoff \$69,900.00 + proceeds \$24,767.00
8/23/11: "Refund" account \$1,030.02

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/12

of Singlefamily Units

0

5/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/12	5/12	100.00
# Owner Households	0	0	0	0/0	5/12	5/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-PR-OWNER51-120% CANYON COUNTY-CITY OF NAMPA
Activity Title:	CITY OF NAMPA PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Nampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,711,378.23
Total CDBG Program Funds Budgeted	N/A	\$2,711,378.23
Program Funds Drawdown	\$0.00	\$1,717,990.67
Program Funds Obligated	(\$208,286.77)	\$2,711,378.23
Program Funds Expended	\$0.00	\$1,926,277.44
City of Nampa	\$0.00	\$1,926,277.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$211,987.94	\$2,374,220.70
Program Income Drawdown	\$374,930.67	\$1,907,254.09

Activity Description:

Acq/Rehab/Resale-Homebuyer-CANYON County-City of Nampa

Location Description:

Acq/Rehab/Resale-Homebuyer-CANYON County-City of Nampa

Activity Progress Narrative:

7/13/11 PI Deposits combined: \$102,013.81

8/23/11: Program Income: Payoff \$80,190.00 + Proceeds \$29,784.13

The City of Nampa sold one home to a female head of household meeting 120% AMI limitations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	21/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	21/18

of Singlefamily Units

1

21/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	19/18	21/18	100.00
# Owner Households	0	1	1	2/0	19/18	21/18	100.00

Activity Locations

Address	City	State	Zip
Presidio Loop	Nampa	NA	83651

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-OWNER51-120%CANYON COUNTY-THE HOUSING COMPANY

Activity Title: THE HOUSING CO PURCHASE/REHAB/HOMEBUYER

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Homebuyer 51% - 120%

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

The Housing Company

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$479,608.93
Total CDBG Program Funds Budgeted	N/A	\$479,608.93
Program Funds Drawdown	\$0.00	\$371,291.41
Program Funds Obligated	(\$161,135.30)	\$479,608.93
Program Funds Expended	\$0.00	\$532,426.71
The Housing Company	\$0.00	\$532,426.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$278,893.14	\$1,256,915.84
Program Income Drawdown	\$93,662.15	\$1,138,864.26

Activity Description:

Acq/Rehab/Resale-Homebuyer- CANYON County- The Housing Company

Location Description:

Acq/Rehab/Resale-Homebuyer- CANYON County- The Housing Company

Activity Progress Narrative:

8/23/11: Program Income: Payoff \$59,400.00(Manchester) 8/23/11: "Refund" account: \$128.00 9/19/11: P.I: Payoff \$71,280(Tuckerman) + Proceeds \$1,204.85(Tuckerman) + Payoff \$80,025(Portsmouth) + Payoff \$65,000 (Ormsby) + Proceeds \$1,855.29 (Ormsby)
The Housing Company sold one home to a family meeting the 120% AMI limits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/7

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	1	13/7
# of Singlefamily Units	1	13/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/0	10/7	13/7	100.00
# Owner Households	0	1	1	3/0	10/7	13/7	100.00

Activity Locations

Address	City	State	Zip
Manchester Dr	Caldwell	NA	83605

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	5/0	20/19	25/19	100.00
# Owner Households	0	3	3	5/0	20/19	25/19	100.00

Activity Locations

Address	City	State	Zip
Calamonte Ln	CDA	NA	83815
Azalea Ave	Post Falls	NA	83854
Graphite Ct	Post Falls	NA	83854

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-RENTAL50%-ADA COUNTY-CITY OF BOISE
Activity Title: CITY OF BOISE PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Boise

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$121,400.00
Total CDBG Program Funds Budgeted	N/A	\$121,400.00
Program Funds Drawdown	\$0.00	\$85,680.24
Program Funds Obligated	\$0.00	\$121,400.00
Program Funds Expended	\$0.00	\$85,680.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$200.00	\$42,013.14

Activity Description:

Acq/Rehab/Rental City of Boise

Location Description:

Acq/Rehab-Rental50%below-ADA County-cityof Boise. Purchase of a Duplex.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-PR-RENTAL50%-BAL OF STATE-AAFV OWYHEE
Activity Title: AAFV OWYHEE PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

07/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Advocates Against Family Violence, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$112,574.00
Total CDBG Program Funds Budgeted	N/A	\$112,574.00
Program Funds Drawdown	\$0.00	\$94,238.06
Program Funds Obligated	\$0.00	\$112,574.00
Program Funds Expended	\$0.00	\$94,238.06
Advocates Against Family Violence, Inc.	\$0.00	\$94,238.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16,677.08	\$16,677.08

Activity Description:

Acq/Rehab/Rental/50% below-BALANCE of STATE Funds for Owyhee County for two homes - Advocates Against Family Violence, Inc.

Location Description:

Acq/Rehab/Rental/50% below- BALANCE of STATE Funds for Owyhee County - Advocates Against Family Violence, Inc.

Activity Progress Narrative:

AAFV-Owyhee has completed their goal of 1 property. Home has been rehabbed and now rented to a household whose income does not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Renter Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

Address	City	State	Zip
SilverSage	Homedale	NA	83628

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-PR-RENTAL50%-BAL OF STATE-CITY LIFE

Activity Title: CITY LIFE PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

07/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City Life, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$524,950.00
Total CDBG Program Funds Budgeted	N/A	\$524,950.00
Program Funds Drawdown	\$0.00	\$488,938.42
Program Funds Obligated	\$0.00	\$524,950.00
Program Funds Expended	\$0.00	\$488,938.42
City Life, Inc.	\$0.00	\$488,938.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$7,246.97	\$28,101.86

Activity Description:

Acq/Rehab/Rental @ below 50% AMI-BALANCE OF STATE - City Life, Inc.

Location Description:

Acq/Rehab/Rental @ below 50% AMI-BALANCE OF STATE - City Life, Inc.

Activity Progress Narrative:

Recipient only has one home that has not yet been rented. All others have been rented to households whose income does not exceed 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/3
# of Singlefamily Units	1	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	4/3	0/0	4/3	100.00
# Renter Households	1	0	1	4/3	0/0	4/3	100.00

Activity Locations

Address	City	State	Zip
DeClark	Emmett	NA	83617

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-RENTAL50%-CANYON COUNTY-AAFV CANYON
Activity Title:	AAFV CANYON PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Advocates Against Family Violence, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,010,043.00
Total CDBG Program Funds Budgeted	N/A	\$1,010,043.00
Program Funds Drawdown	\$0.00	\$979,254.33
Program Funds Obligated	\$0.00	\$1,010,043.00
Program Funds Expended	\$0.00	\$979,254.33
Advocates Against Family Violence, Inc.	\$0.00	\$979,254.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$16.15	\$2,034.24
Program Income Drawdown	\$14,487.26	\$27,630.44

Activity Description:

Acq/Rehab-Rental/50%below-CANYON County- AAFV

Location Description:

Acq/Rehab-Rental/50%below-CANYON County- AAFV

Activity Progress Narrative:

8/23/11: "Refund" account: \$16.15

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/10
# of Singlefamily Units	0	13/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/10	0/0	13/10	100.00
# Renter Households	0	0	0	13/10	0/0	13/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-RENTAL50%-CANYON COUNTY-CITY OF NAMPA
Activity Title:	CITY OF NAMPA PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Nampa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$718,460.00
Total CDBG Program Funds Budgeted	N/A	\$718,460.00
Program Funds Drawdown	\$0.00	\$467,614.93
Program Funds Obligated	\$0.00	\$718,460.00
Program Funds Expended	\$0.00	\$467,614.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,839.90
Program Income Drawdown	\$56,064.14	\$163,618.39

Activity Description:

Acq/Rehab-Rental/50%below-CANYON County-City of Nampa

Location Description:

Acq/Rehab-Rental/50%below-CANYON County-City of Nampa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-PR-RENTAL50%-CANYON COUNTY-THE HOUSING CO
Activity Title:	THE HOUSING CO PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

The Housing Company

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$378,400.00
Total CDBG Program Funds Budgeted	N/A	\$378,400.00
Program Funds Drawdown	\$0.00	\$103,635.65
Program Funds Obligated	\$0.00	\$378,400.00
Program Funds Expended	\$0.00	\$103,635.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$155,947.61	\$155,947.61

Activity Description:

Acq/Rehab-Rental/50%below- CANYON County - The Housing Company

Location Description:

Acq/Rehab-Rental/50%below- CANYON County - The Housing Company

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-PR-RENTAL50%BONNEVILLE COUNTY-CITY OF ID FALLS
Activity Title:	CITY OF IDAHO FALLS PURCHASE/REHAB/RENTAL 50%

Activity Category:

Acquisition - general

Project Number:

Eligible Use B

Projected Start Date:

03/16/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase/Rehab - Rental/50%below

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Idaho Falls

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,044,041.00
Total CDBG Program Funds Budgeted	N/A	\$1,044,041.00
Program Funds Drawdown	\$0.00	\$815,114.94
Program Funds Obligated	\$0.00	\$1,044,041.00
Program Funds Expended	\$0.00	\$815,114.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$39,621.25	\$140,890.90

Activity Description:

Acq/Rehab-Rental/50% below-BONNEVILLE County-City of Idaho Falls

Location Description:

Acq/Rehab-Rental/50% below-BONNEVILLE County-City of Idaho Falls

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Renter Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Interest - Program Income

Activity Title: Interest - Program Income

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMINISTRATION

Project Title:

Administration

Projected Start Date:

06/01/2011

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

IHFA

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
IHFA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$181.64	\$181.64
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Interest earned from NSP 1 Program Income is to be recorded and receipted into the DRGR system. All interest will be expended first prior to any new Program Income or Program Funds.

Location Description:

Activity Progress Narrative:

Interest earned on Program Income:
\$49.64 June, 2011
2011

\$69.31 July,
\$62.69 August, 2011

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
